X New Project ☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)		oo IIII IIojeee IIog			Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E.	Α
01	DN	101	2015		465	530

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Yurok Tribe Transportation Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
2.7	8.8	Ralph Martinelli	(707) 445-6440	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Del Norte County, In and Near Klamath - Construct Native American art designs, install native plantings, and replace existing fencing with decorative fencing that matches local aesthetic theme.

Component **Implementing Agency** PA&ED: PS&E: Right of Way: **Construction:**

Legislative Districts

Senate: 04 Assembly: 01

Congressional: 01

Purpose and Need

State Route 101 is straight and high speeds exist through this Native American corridor. This project would establish a sense of community as well as pride for the local residents. This will help to raise awareness of the cultural resources in the area.

X New Project **2008 ITIP Project Programming Details**

TOTAL

Amendment (Existing Project)		2006 1111	Trojec	atriogra	ımınıng ı	Jetans		Date: 2/19/08
Caltrans Dis	strict	County		Route		PPNO		TCRP No	o. EA
01		DN		101		2015			46530
Project Title:	Yurok Trib	e Transport	ation Corrido	-					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				N	let Change				
E&P (PA&ED)			70					70	
PS&E			<u> </u>	40				40	
R/W Sup (CT)				18				18	
Con Sup (CT)				-	50			50	
R/W									
Con					257			257	
TOTAL			70	58	307			435	
· = ····=					I Total Proje	rt Cost			
E&P (PA&ED)			70	rioposeu	i Total Projet	Ci Cosi		70	Caltrans
PS&E			70	40				40	Caltrans
R/W Sup (CT)				18				18	Califalis
Con Sup (CT)				10	50			50	Caltrans
R/W					30			30	Califalis
					257			257	Caltrana
Con TOTAL			70	E0	307			257 435	Caltrans
TOTAL			70	58	307			433	
Fund (Fund Typ	e): IIP (S	ГРЕ)					Prog	ram Code:	20.XX.025.700
IIP (STPE)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (STPE)				N	let Change				
E&P (PA&ED)			70					70	
PS&E				40				40	
R/W Sup (CT)				18				18	
Con Sup (CT)					50			50	
R/W									
Con					257			257	
TOTAL			70	58	307			435	
IIP (STPE)					osed Fundir	ng			
E&P (PA&ED)			70					70	Caltrans
PS&E				40				40	- 3.0 0.10
R/W Sup (CT)				18				18	
Con Sup (CT)				10	50			50	
R/W									
Con					257			257	
					201			231	

307

58

435

70

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)		oo iiii iiojeetiiog	,		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
03	ED	50	3263		2E0	040

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

Project Title

Route 50 Wildlife Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
20.0	59.0	CLARK PERI	(916) 274-0538	

Location, Project Limits, Description, Scope of Work, Legislative Description

In El Dorado County on Route 50 between Placerville and Strawberry. Construct wildlife corssings.

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Assembly: 04 Senate: 01

Congressional: 04

Purpose and Need

This project will provide wildlife crossings along Route 50 that will address the wildlife mortatlity in the area as well as the safety of the traveling public.

New Project Amendment (Existing Project) 2008

Caltrans District

2008 ITIP Project Programming Details

Date: 2/19/08

County Route PPNO TCRP No. EA

ED 50 3263 2E040

EAP (PABED) 125	ns n	CRP No.	I CRP N		PPNO		Route		County	trict	Caltrans Dist
Prior 08/09 09/10 10/11 11/12 12/13 13/14* Total Implementaria 12/2 13/2 13/2 13/2 14/2 13/	ns n				3263		50		ED		03
Prior OB/09 OB/10 10/11 11/12 12/13 13/14 Total Implementation Total Implementation Total Implementation Total Implementation Total Implementation Total Implementation Total Total Implementation Total Total Implementation Total Total Total Implementation Total Tot	ns n							sing	Wildlife Cros	Route 50	Project Title:
ABP (PAABED) 125 120 120 Caltrans SSEE 120 120 Caltrans VM Sup (CT) 10 120 120 Caltrans Son Sup (CT) 120 120 Caltrans SW 5 1,100 1,100 Caltrans OTAL 125 135 1,220 1,480 Caltrans SAE 15 1,220 1,480 1,480 Caltrans SAE 15 1,220 1,480 </td <td>ns ns n</td> <td></td> <td></td> <td></td> <td>Cost</td> <td>Total Projec</td> <td>Existing</td> <td></td> <td></td> <td></td> <td></td>	ns n				Cost	Total Projec	Existing				
Marsing 120	ns n	Total Implement	3/14+ Total	13/14+	12/13	11/12	10/11	09/10	08/09	Prior	Component
200 100	ns n		125						125		
120	ns n	120 Caltrans	120					120			PS&E
Second 1,100 1,	ns n	10 Caltrans	10					10			R/W Sup (CT)
R/W 5 1,100 1,100 2,10	ns	120 Caltrans	120				120				Con Sup (CT)
Con	ns	5 Caltrans	5					5			
TOTAL	ns ns ns ns ns ns ns ns ns		1,100				1,100				
Net Change	ns ns ns ns ns ns ns ns ns Agency							135	125		
Region 10	ns ns ns ns ns ns ns ns ns Agency		<u> </u>			Net Change					
PS&E 15 15 15 15 15 15 15 15 15 15 15 15 15	ns ns ns ns ns ns ns ns ns Agency	10	10						10		E&P (PA&ED)
RWW Sup (CT) Con Sup (CT) RWW Con TOTAL 10 15 25	ns ns ns ns ns ns ns ns ns Agency	15	15					15			
Con Sup (CT) R/W Con TOTAL 10 15 25	ns ns ns ns ns ns ns ns ns Agency										
R/W	ns ns ns ns ns ns ns ns ns Agency										
CON TOTAL	ns ns ns ns ns ns ns ns ns Agency										
Proposed Total Project Cost	ns ns ns ns ns ns ns ns ns Agency										
Proposed Total Project Cost	ns ns ns ns ns ns ns ns ns Agency	25	25					15	10		
PS&E 135	ns ns ns ns ns ns ns ns ns Agency				t Cost	d Total Projec	Propose				
PS&E 135 135 135 135 135 120 120 Caltrans CRW Sup (CT) 10 120 120 Caltrans CRW Sup (CT) 1,100 1,100 Caltrans COn Sup (CT) 1,100 1,100 Caltrans CRW Sup (CT) 1,100 1,100 Caltrans CRW Sup (CT) 1,100 1,100 Sup (CT) Sup (CT) 1,100 1,100 Sup (CT) Sup (CT) Sup (CT) 1,100 1,100 Sup (CT) Su	ns ns ns ns ns ns ns ns ns Agency	135 Caltrans	135		5001				135		 E&P (PA&FD)
RW Sup (CT) 10 Caltrans Con Sup (CT) 120 120 Caltrans RW 5 5 Caltrans Con 1,100 1,100 Caltrans TOTAL 135 150 1,220 1,505 Fund (Fund Type): IIP (STPE) Existing Funding Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Funding Ag Caltrans Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Ag Caltrans Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Ag Caltrans Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Ag Caltrans Component Prior 08/09 10/10 11/10 12/10	ns ns ns ns .025.700							135	100		, ,
Con Sup (CT)	ns ns ns .025.700										
Family F	ns ns .025.700 ng Agency						120	10			
Con	.025.700 ng Agency						120				
TOTAL	.025.700 ng Agency						1 100	<u>J</u>			
Fund (Fund Type):	ng Agency							150	135		
IIP (STPE) Existing Funding	ng Agency			_			1,220	100) IID (0)	
Component		1 Code: 20.XX.025	Program Code:	Pro	,	sting Fundin	Fyi		IPE)	e): IIP (S	
E&P (PA&ED) 125 Caltrans PS&E 120 120 R/W Sup (CT) 10 10 Con Sup (CT) 120 120 R/W 5 5 Con 1,100 1,100 TOTAL 125 135 1,220 1,480 IIP (STPE) Net Change E&P (PA&ED) 10 10 10 PS&E 15 15 15 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding		Total Funding A	// Total	42/441				00/40	00/00	Duian	
PS&E 120 120 R/W Sup (CT) 10 10 Con Sup (CT) 120 120 R/W 5 5 5 Con 1,100 1,100 FOTAL 125 135 1,220 1,480 IIP (STPE) Net Change E&P (PA&ED) 10 10 PS&E 15 15 R/W Sup (CT) Con Sup (CT) R/W Con FOTAL 10 15 25 IIP (STPE) Proposed Funding				13/14+	12/13	11/12	10/11	09/10		Prior	
R/W Sup (CT) 10 10 Con Sup (CT) 120 120 R/W 5 5 5 Con 1,100 1,100 TOTAL 125 135 1,220 1,480 IIP (STPE) Net Change E&P (PA&ED) 10 10 PS&E 15 15 15 R/W Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding								120	120		
Con Sup (CT) 120 R/W 5 5 Con 1,100 1,100 TOTAL 125 135 1,220 1,480 IIP (STPE) Net Change E&P (PA&ED) 10 10 PS&E 15 15 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding											
R/W 5 5 Con 1,100 1,100 TOTAL 125 135 1,220 1,480 Net Change E&P (PA&ED) 10 10 PS&E 15 15 R/W Sup (CT) 15 15 Con Sup (CT) 10 10 TOTAL 10 15 25 IIP (STPE) Proposed Funding							120	10			
Con							120				
TOTAL							1 100	5			
IIP (STPE)								105	105		
E&P (PA&ED) 10 10 PS&E 15 15 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding		1,400	1,480			Nat Obacca		135	125		
PS&E 15 15 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding						vet Unange	ı				
R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding									10		
Con Sup (CT) R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding		15	15					15			
R/W Con TOTAL 10 15 25 IIP (STPE) Proposed Funding											
Con 25 TOTAL 10 15 25 IIP (STPE) Proposed Funding											
TOTAL 10 15 25 IIP (STPE) Proposed Funding											
IIP (STPE) Proposed Funding											
		25	25					15	10		
					g	posed Fundir	Pro				IIP (STPE)
E&P (PA&ED) 135 Caltrans	ns	135 Caltrans	135						135		E&P (PA&ED)
PS&E 135 135		135	135					135			PS&E
R/W Sup (CT) 10 10		10	10								R/W Sup (CT)
Con Sup (CT) 120 120							120				
R/W 5 5								5			
Con 1,100 1,100							1,100				
			1,505				1,220	150	135		TOTAL

New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

_ ` ` '	,				Duto
Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	41	1477		0A4900

Project Sponsor	MPO	MPO ID	Element
Caltrans	COFCG	3	CO

2/19/08

Date:

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.7	31.7	Abdul El-Dahabi	(559) 243-3445	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Fresno County on Route 41 at and near the Friant Road interchange. Tree planting.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 29 Senate: 14

Congressional: 21

Purpose and Need

Project Need: The need exists to provide tree planting along Route 41 for the 3 million yearly travelers in route to Yosemite National Park. At the time of the STIP funded construction widening project, this portion of Route 41 did not warrant highway planting as defined by Caltrans policy. It is now a section of the Yosemite Corridor obvious in its void of aesthetic enhancement, with no landscaping or trees. This project will provide enhancements northbound at and near the Friant Road interchange which will unify the native planting theme of this route into Yosemite National Park, conforming to the policy of context sensitvie solutions.

■ New Project

R/W Con

TOTAL

47

254

2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 **FRE** 41 1477 0A4900 **Project Title:** Tree Planting **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 30 30 Caltrans PS&E 123 123 Caltrans R/W Sup (CT) Con Sup (CT) 214 Caltrans 214 R/W Con 1,166 1,166 Caltrans **TOTAL** 30 123 1,380 1,533 **Net Change** E&P (PA&ED) 17 17 PS&E 131 131 R/W Sup (CT) Con Sup (CT) 64 64 R/W Con TOTAL 17 131 64 212 **Proposed Total Project Cost** E&P (PA&ED) 47 Caltrans PS&E 254 254 Caltrans R/W Sup (CT) Con Sup (CT) 278 278 Caltrans R/W Con 1,166 1,166 Caltrans TOTAL 254 47 1,444 1,745 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 30 30 PS&E 123 123 R/W Sup (CT) Con Sup (CT) 214 214 R/W Con 1,166 1,166 TOTAL 30 123 1,380 1,533 IIP (STPE) **Net Change** E&P (PA&ED) 17 17 PS&E 131 131 R/W Sup (CT) Con Sup (CT) 64 64 R/W Con TOTAL 212 17 131 64 IIP (STPE) **Proposed Funding** E&P (PA&ED) 47 47 Caltrans PS&E 254 254 R/W Sup (CT) Con Sup (CT) 278 278

1,166

1,745

1,166

New ProjectAmendment (Existing Project)

Caltrans District

2008 ITIP Project Programming Details

				Date: 2/19/0
County	Route	PPNO	TCRP No.	EA
IMP	186	0505		29480

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Andrade International Border Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	0.4	Tom Ham	(619) 688-6719	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Imperial County, In Andrade, at the Andrade International Border Port of Entry - Construct bicycle and pedestrian facilities

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 80 Senate: 40

Congressional: 51

Purpose and Need

Andrade is a remote, desert location that is a busy Port of Entry and staging area for pedestrians crossing the border into the small border town of Algodones, Mexico. Situated near the borders of southeastern California and southwestern Arizona, Algodones has become a popular attraction in recent years due to its inexpensive medical care and prescription medicines, as well as for its shopping and restaurants. Pedestrian crossings have grown tremendously over the past 20 years, and approximately 10,000 pedestrians cross daily during the peak season (late Sept through April), making this the second busiest pedestrian border corssing (next to San Ysidro) in the country. Existing pedestrian facilities do not meet ADA requirements, and are inadequately sized for the volume of users at this location. In some locations cases, there are not existing facilities. In addition, no seating or shading is provided in this desert environment.

X New Project 2008 ITIP Project Programming Details Caltrans District County Route PPNO

Amendment (E	Existing Project)		2000 1111	i i i ojec	tilogit) Cturis		Date: 2/19/
Caltrans Dist	trict	County		Route		PPNO		TCRP No	o. EA
11		IMP		186		0505			29480
Project Title:	Andrade Ir	nternational	Border Cross	sing					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				N	let Change				
E&P (PA&ED)				85				85	
PS&E					330			330	
R/W Sup (CT)					10			10	
Con Sup (CT)						365		365	
R/W									
Con						1,650		1,650	
TOTAL				85	340	2,015		2,440	
					Total Proje	ct Cost			
E&P (PA&ED)				85				85	Caltrans
PS&E					330			330	Caltrans
R/W Sup (CT)					10			10	
Con Sup (CT)						365		365	Caltrans
R/W									
Con					0.10	1,650		1,650	Caltrans
TOTAL				85	340	2,015		2,440	
Fund (Fund Type	e): IIP (ST	TPE)					Progi	ram Code:	20.XX.025.700
IIP (STPE)					ting Fundin				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT) R/W									
Con									
TOTAL									
IIP (STPE)				N	let Change				
E&P (PA&ED)				85				85	
PS&E					330			330	
R/W Sup (CT)					10			10	
Con Sup (CT)						365		365	
R/W									
Con									
						1.650		1.650	
TOTAL				85	340	1,650 2,015		1,650 2,440	
TOTAL					340 osed Fundi	2,015		1,650 2,440	
TOTAL IIP (STPE)						2,015			Caltrans
TOTAL IIP (STPE) E&P (PA&ED)				Prop		2,015		2,440	Caltrans
TOTAL IIP (STPE) E&P (PA&ED) PS&E				Prop	osed Fundi	2,015		2,440	Caltrans
TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)				Prop	osed Fundi	2,015		2,440 85 330	Caltrans
TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)				Prop	osed Fundi	2,015 ng		85 330 10	Caltrans
				Prop	osed Fundi	2,015 ng		85 330 10	Caltrans

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

X Amendment (Existing Project)	20	oo iiii iiojeetiiog	ramming Deta	1115	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E.	A
09	INY	395	0454		327	750

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Independence Historic Lighting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
73.0	74.0	Bryan Winzenread	(760) 872-5250	

Location, Project Limits, Description, Scope of Work, Legislative Description

Inyo County in community of Independence on Route 395 from Mazourka Canyon Road to south of Fort Independence Road. Install decorative lighting.

Component **Implementing Agency**

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Senate: 18 Assembly: 34

Congressional: 25

Purpose and Need

Project Need: Current street lighting in the Community of Independence is limited, does not best serve pedestrians using the sidewalks and is not in character with the community. (Lights are on wood telephone type poles with wires criss-crossing the highway.) - Project Purpose: To improve pedestrian lighting, improve the scenic and historical character of the community.

■ New Project

Con TOTAL

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 09 INY 395 0454 32750 **Project Title:** Independence Historic Lighting Existing Total Project Cost Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) PS&E 50 50 Caltrans R/W Sup (CT) Con Sup (CT) 14 44 Caltrans 58 R/W Con 438 438 Caltrans **TOTAL** 64 482 546 **Net Change** E&P (PA&ED) PS&E -6 -6 R/W Sup (CT) Con Sup (CT) -14 -14 R/W Con TOTAL -20 -20 **Proposed Total Project Cost** E&P (PA&ED) PS&E 44 44 Caltrans R/W Sup (CT) Con Sup (CT) 44 Caltrans R/W Con 438 438 Caltrans TOTAL 482 526 Future Need (NO-FUND) Fund (Fund Type): Program Code: **FUTURE** Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) To be determined PS&E 3 3 R/W Sup (CT) Con Sup (CT) 7 7 R/W Con TOTAL 10 10 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -3 -3 R/W Sup (CT) Con Sup (CT) -7 -7 R/W Con TOTAL -10 -10 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W

New Project Amendment (Existing Project)		2008 ITIP Project	Programming Details
Caltrans District	County	Route	PPNO
09	INY	395	0454

X Amendment (E	xisting Project)		2000 1111	Troje	ctilogia	illillilling i	Details		Date:	2/19/08
Caltrans Dist	rict	County		Route		PPNO		TCRP No). E	Α
09		INY		395		0454			327	750
Fund (Fund Type): Future	Need (NO-F	UND)				Prog	ram Code:	FUTURE	
Future Need (NO-		,	,	Exi	isting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	1 1101	00/03	03/10	10/11	11/12	12/10	10/14:	Total	To be determined	
PS&E	3							3	To bo dotominod	
R/W Sup (CT)										
Con Sup (CT)	7							7		
R/W										
Con										
TOTAL	10							10		
Future Need (NO-	-FUND)			ı	Net Change					
E&P (PA&ED)										
PS&E	-3							-3		
R/W Sup (CT)										
Con Sup (CT)	-7							-7		
R/W	<u> </u>									
Con										
TOTAL	-10							-10		
Future Need (NO-	FUND)			Pro	posed Fundii	ng				
E&P (PA&ED)									N/A	
PS&E									147.	
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
Fund (Fund Type): IIP (ST	TPE)					Prog	ram Code:	20.XX.025.700	
IIP (STPE)				Exi	isting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	22							22		
R/W Sup (CT)										
Con Sup (CT)		22						22		
R/W										
Con		219						219		
TOTAL	22	241						263		
IIP (STPE)				l	Net Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
IIP (STPE)				Pro	posed Fundii	ng				
E&P (PA&ED)									Caltrans	
PS&E	22							22		
R/W Sup (CT)										
Con Sup (CT)		22						22		
R/W										
Con		219						219		
TOTAL	22	241						263		

New Project	2008 ITIP Project Pro
X Amendment (Existing Project)	2000 1111 110ject 110

ogramming Details

Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA 09 INY 395 0454 32750 Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding Funding Agency** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Net Change** E&P (PA&ED) 22 PS&E 22 R/W Sup (CT) Con Sup (CT) 22 22 R/W 219 Con 219 TOTAL 22 241 263 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) PS&E 22 22 R/W Sup (CT) Con Sup (CT) 22 22 R/W 219 Con 219 **TOTAL** 22 241 263 RIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (STPE) **Existing Funding** Prior 12/13 13/14+ **Funding Agency** Component 08/09 09/10 10/11 11/12 Total E&P (PA&ED) PS&E 22 22 R/W Sup (CT) Con Sup (CT) 22 22 R/W Con 219 219 TOTAL 22 241 263 RIP (STPE) **Net Change** E&P (PA&ED) PS&E -22 -22 R/W Sup (CT) Con Sup (CT) -22 -22 R/W Con -219 -219 **TOTAL** -22 -241 -263 RIP (STPE) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL

X New ProjectAmendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)		o i i i i i ojece i i o,	5		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
09	INY	190	0548		333	800

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Death Valley Scenic Overlook

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
47.4	47.4	Bryan Winzenread	(760) 872-5250	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Inyo County on Route 190 in Death Valley National Park at Father Crowley Point. Construct scenic overlook.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 34 Senate: 18

Congressional: 25

Purpose and Need

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO** 0548 **County** INY Route 190 **Caltrans District** TCRP No. EΑ 333800 09

Death Valle	v Scenic O							333800
	,	verlook						
			Existing	Total Projec	t Cost			
Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
85							85	Caltrans
		108						Caltrans
			131					Caltrans
			998				998	Caltrans
85		126						California
				let Change			· · ·	
		21					21	
		22					22	
			14				14	
		43	14				57	
			Proposed	l Total Projec	t Cost			
85							85	Caltrans
		129					129	Caltrans
		40					40	
			145				145	Caltrans
			998				998	Caltrans
85		169	1,143				1,397	
IIP (STF	PE)					Progr	am Code:	20.XX.025.700
			Exis	sting Fundin	g			
Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
85							85	Caltrans
								Oditiano
		108					108	California
		108 18						California
			131				108	Califario
			131				108 18	Califaria
			131				108 18	California
85			998				108 18 131	Califario
85		18	998 1,129	let Change			108 18 131 998	Califario
85		18	998 1,129	let Change			108 18 131 998	Califario
85		18	998 1,129	let Change			108 18 131 998	Canana
85		126	998 1,129	let Change			108 18 131 998 1,340	Canana
85		126	998 1,129	let Change			108 18 131 998 1,340	Califario
85		126	998 1,129 N	let Change			108 18 131 998 1,340	
85		126	998 1,129 N	let Change			108 18 131 998 1,340	
85		18 126 21 22	998 1,129 N	let Change			108 18 131 998 1,340 21 22 14	Canada
85		126	998 1,129 N	let Change	19		108 18 131 998 1,340	Canalio
85		18 126 21 22	998 1,129 N		ng .		108 18 131 998 1,340 21 22 14	Caltrans
		18 126 21 22	998 1,129 N		19		108 18 131 998 1,340 21 22 14	
		18 126 21 22 43	998 1,129 N		og.		108 18 131 998 1,340 21 22 14 57	
		18 126 21 22	998 1,129 N 14 14 Prop		D.G.		108 18 131 998 1,340 21 22 14 57 85 129 40	
		18 126 21 22 43	998 1,129 N		ng .		108 18 131 998 1,340 21 22 14 57	
		18 126 21 22 43	998 1,129 N 14 14 Prop		ng .		108 18 131 998 1,340 21 22 14 57 85 129 40	
	85 85 IIP (STF	85 85 85 IIP (STPE)	85 126 85 126 21 22 43 85 129 40 85 169 IIP (STPE)	108 18 18 131 998 85 126 1,129 N 21 22 14 22 14 Proposed 85 129 40 145 145 998 85 169 1,143 IIP (STPE) Exist	108 18 131 998 85 126 1,129 Net Change 21 22 14 Proposed Total Project 85 129 40 145 998 85 169 1,143 IIP (STPE) Existing Funding	108 18 18 131 998 85 126 1,129 Net Change 21 22 14 43 14 Proposed Total Project Cost 85 129 40 145 998 85 169 1,143 IIP (STPE) Existing Funding Prior 08/09 09/10 10/11 11/12 12/13	108 118 131 998 85 126 1,129 Net Change 14 21 22 14 Proposed Total Project Cost 85 129 40 145 998 85 169 1,143 IIP (STPE) Existing Funding Proposed Total Project Existing Funding	108

New ProjectAmendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project	t) = ====	, iiii iiojeeeiio	5		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
09	INY	190	2559		318	310

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Death Valley Sand Dunes Scenic Viewpoint

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
88.3	88.3	Tom Meyers	(760) 872-5214	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Inyo County, in Death Valley National Park - Construct scenic viewpoint

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 34 Senate: 18

Congressional: 25

Purpose and Need

To better serve the traveling public by making an ADA compliant parking, viewing and interpretive site available for their use. To improve the safety of the visiting public by reducing unsafe vehicle and pedestrian activity currently associated with this site. To reduce the impacts to the sand dune natural area and reduce the public's disturbance of archaeological burial grounds within the sand dunes area. To improve public health and safety by providing the National Park Service a location to locate restroom facilities and eliminate the unhealthy use of the sand dunes.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA 09 INY 190 2559 31810 **Project Title:** Death Valley Sand Dunes Scenic Viewpoint **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 150 150 205 PS&E 205 R/W Sup (CT) Con Sup (CT) R/W 121 121 Con 1,224 1,224 TOTAL 355 1,345 1,700 **Proposed Total Project Cost** E&P (PA&ED) 150 150 PS&E 205 205 R/W Sup (CT) Con Sup (CT) Caltrans R/W 121 121 Con 1,224 1,224 Caltrans TOTAL 355 1,345 1,700 Federal Disc. (NSBP) Fund (Fund Type): Program Code: FED DISC Federal Disc. (NSBP) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Federal Disc. (NSBP) **Net Change**

121

479

600

121

479

600

Proposed Funding

205

121

479

805

205

121

479

805

Federal Highway Administration (FHWA)

E&P (PA&ED) PS&E

R/W Sup (CT)
Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

Federal Disc. (NSBP)

R/W

Con

TOTAL

PS&E

R/W

Con

TOTAL

205

205

205

205

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA 09 INY 190 2559 31810 Program Code: FED DISC Fund (Fund Type): Federal Disc. (PLH) Federal Disc. (PLH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Federal Disc. (PLH) **Net Change** E&P (PA&ED) 150 150 PS&E R/W Sup (CT) Con Sup (CT) R/W Con 345 345 TOTAL 150 345 495 Federal Disc. (PLH) **Proposed Funding** E&P (PA&ED) 150 150 National Park Service, Western Region PS&E R/W Sup (CT) Con Sup (CT) R/W 345 Con 345 **TOTAL** 150 345 495 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** 12/13 13/14+ **Funding Agency** Component Prior 08/09 09/10 10/11 11/12 Total E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 400 400 TOTAL 400 400 IIP (STPE) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT)

400

400

400

400

R/W Con

TOTAL

New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

2/19/08

Date:

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	99	3548		0A7200

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R28.2	R29.0	Steven Milton	(559) 243-3456	

Location, Project Limits, Description, Scope of Work, Legislative Description

In the city of Bakersfield on Route 99 from north of Olive Drive to north of Oil Junction. Tree planting.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 32 Senate: 18

Congressional: 22

Purpose and Need

Project Need: This project will provide much needed aesthetic improvements to the Highway 99 Corridor. The widening project did not provide any aesthetic enhancements and the need is great for planting, paved gore areas and other structural treatments unique to this gateway community. - Project Purpose: This project is within the limits of the district's "Highway 99 Task Force" in addition to being identified in the "Metropolitan Bakersfield Freeway Beautification Master Plan Design Guidelines. The purpose of this project is to carry out some of these guidelines, by providing highway planting, irrigation, and safety elements such as gore paving, and access gates. This effort will further the concept of a unified valley-wide corridor.

New Project
 X Amendment (Existing Project)

2008 ITIP

Caltrans District

2008 ITIP Project Programming Details

 County
 Route
 PPNO
 TCRP No.
 EA

 KER
 99
 3548
 0A7200

		County		Route		PPNO		ICRP NO	
06		KER		99		3548			0A7200
Project Title:	Tree Plant	ing							
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	14							14	Caltrans
PS&E	50							50	Caltrans
R/W Sup (CT)	1							1	
Con Sup (CT)		95						95	Caltrans
R/W									
Con		520						520	Caltrans
TOTAL	65	615						680	
				ı	Net Change				
E&P (PA&ED)	21							21	
PS&E	126							126	
R/W Sup (CT)	.20							120	
Con Sup (CT)		329						329	
R/W		523						323	
Con									
TOTAL	147	329						476	
——————————————————————————————————————	147	328		Drenes	d Total Drain	ot Coot		4/0	
E&P (PA&ED)	35			Propose	d Total Proje			35	Caltrans
PS&E	176							176	Caltrans
R/W Sup (CT)	1/6							1/6	Callialis
	I	404							Caltrana
Con Sup (CT)		424						424	Caltrans
R/W		F00						F00	Caltrans
Con	040	520						520	Caltrans
TOTAL	212	944						1,156	
	IIP (ST	TPE)		F!	ations From disc		Prog	ram Code:	20.XX.025.700
IIP (STPE)					sting Fundin				
Fund (Fund Type): IIP (STPE) Component	Prior	08/09	09/10	Exi 10/11	sting Fundin 11/12	g 12/13	Prog 13/14+	Total	Funding Agency
IIP (STPE) Component E&P (PA&ED)	Prior		09/10					Total	
IIP (STPE) Component E&P (PA&ED) PS&E	Prior 14 50		09/10					Total 14 50	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT)	Prior	08/09	09/10					Total 14 50	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 14 50		09/10					Total 14 50	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W	Prior 14 50	08/09 95	09/10					Total 14 50 1 95	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 14 50 1	08/09 95 520	09/10					Total 14 50 1 95	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 14 50	08/09 95	09/10	10/11	11/12			Total 14 50 1 95	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 14 50 1	08/09 95 520	09/10	10/11				Total 14 50 1 95	Funding Agency
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE)	Prior 14 50 1 65	08/09 95 520	09/10	10/11	11/12			Total 14 50 1 95 520 680	Funding Agency
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E	Prior 14 50 1	08/09 95 520	09/10	10/11	11/12			Total 14 50 1 95 520 680	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)	Prior 14 50 1 65	95 520 615	09/10	10/11	11/12			Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 14 50 1 65	08/09 95 520	09/10	10/11	11/12			Total 14 50 1 95 520 680	Funding Agency
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 14 50 1 65	95 520 615	09/10	10/11	11/12			Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) CON SUP (CT) R/W CON CON COTAL IIP (STPE) CON CON CON CON CON CON CON CO	Prior 14 50 1 65 21 126	95 520 615	09/10	10/11	11/12			Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	Prior 14 50 1 65	95 520 615	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	Prior 14 50 1 65 21 126	95 520 615	09/10	10/11	11/12	12/13		Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) FS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	Prior 14 50 1 65 21 126	95 520 615	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 14 50 1 65 21 126	95 520 615	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126 329	Funding Agency Caltrans
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE)	Prior 14 50 1 65 21 126	95 520 615	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126 329 476	Funding Agency Caltrans
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) CON TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)	Prior 14 50 1 65 21 126 147	95 520 615	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126 329 476	Funding Agency Caltrans
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 14 50 1 65 21 126 147	95 520 615 329	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126 329 476 176	Funding Agency Caltrans
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED)	Prior 14 50 1 65 21 126 147	95 520 615 329	09/10	10/11	11/12 Net Change	12/13		Total 14 50 1 95 520 680 21 126 329 476 176	Funding Agency Caltrans

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project	ct)	o i i i i i ojece i i o	grunning Detui	15	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
06	KER	99	6414		0E6	660

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Southern Kern 99 Corridor Bridge Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
17.5	29.9	Elbert Cox	(559) 230-3146	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Bakersfield at various locations from the Route 119/99 separation to the Route 65/99 separation-Bridge aesthetic improvement.

Implementing Agency Component

PA&ED: PS&E: Right of Way: **Construction:**

Legislative Districts

Assembly: 17, 32 Senate: 12, 18

Congressional: 22

Purpose and Need

This project addresses the aesthetic concerns regarding the appearance of bridge structures along the Route 99 corridor, and promotes the corridor theme supported by the Great Valley Center, Caltrans, and many Central Valley communities.

New Project Amendment (Existing Project) Caltrans District County New Project Programming Details Route PPNO 6414

Date: 2/19/08

Amendment (Existing Project)								Date: 2/19/
Caltrans Dis	trict	County		Route		PPNO		TCRP No	
06		KER		99		6414			0E660
oject Title:	Southern I	Kern 99 Corr	idor Bridge	Enhancem	ent				
				Existing	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)									, , , , , , , , , , , , , , , , , , ,
S&E									
/W Sup (CT)									
on Sup (CT)									
W									
on									
OTAL									
				N	let Change				
&P (PA&ED)				24				24	
S&E					89			89	
/W Sup (CT)					2			2	
on Sup (CT)						192		192	
/W						102			
on						1,126		1,126	
OTAL				24	91	1,318		1,120	
					Total Proje				
&P (PA&ED)				24	Total Proje	Ci Cosi		24	Caltrans
S&E				24	89			89	Caltrans
/W Sup (CT)					2			2	Califaris
on Sup (CT)						192		192	Caltrans
W						192		192	Califalis
on						1 106		1 106	Caltrana
OTAL				24	91	1,126 1,318		1,126 1,433	Caltrans
				24	91	1,510			
und (Fund Type P (STPE)	e): IIP (ST	ΓPE)		Evis	tina Eundin	~	Prog	ram Code:	20.XX.025.700
	B.1	00/00	00/40		ting Fundin		40/44:		Funding Agency
omponent &P (PA&ED)	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency N/A
S&E									IN/A
									-
/W Sup (CT)									
on Sup (CT) /W									
on									
on OTAL									
P (STPE)				N	let Change				
&P (PA&ED) S&E				24	00			24	
					89			89	
/W Sup (CT)					2	400		2	
on Sup (CT)						192		192	
/W						1 100		4 400	
on OTAL				0.4	04	1,126		1,126	
P (STPE)				24 Prop	91 osed Fundi	1,318		1,433	
					osea i uiiuii	שי			0-14
&P (PA&ED)				24				24	Caltrans
205					89			89	
					_				
/W Sup (CT)					2	400		2	
W Sup (CT) on Sup (CT)					2	192		192	
/W Sup (CT) on Sup (CT) /W					2			192	
S&E //W Sup (CT) //W //W /On OTAL				24	91	192 1,126 1,318			

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

☐ Amendment (Existing Project	et)	J	58 –	.==-	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
01	LAK	20	4421		466	800

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Bloody Island Interpretive Center

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
10.4	10.6	Dina Noel	(916) 274-0600	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Clear Lake on Route 20 at the intersection with Reclamation Road. Construct interpretive center.

Component **Implementing Agency**

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Senate: 02 Assembly: 01

Congressional: 01

Purpose and Need

Route 20 traverses the north shore of Clear Lake and is a major connector between the Sacramento Valley and Route 101. The proposed improvements will provide motorists with an educational opportunity that will help raise public awareness of local history and Native culture. This project will build an interpretive center that will house a historic sign that must be moved due to a current highway project.

X New Project

Con

TOTAL

2008 ITIP Project Programming Details

☐ Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 01 LAK 20 4421 466800 **Project Title:** Bloody Island Interpretive Center Existing Total Project Cost 08/09 Implementing Agency Component Prior 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 75 75 Caltrans PS&E 40 40 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 70 70 Caltrans R/W Con 122 122 Caltrans **TOTAL** 75 50 192 317 **Net Change** E&P (PA&ED) 8 8 PS&E 41 41 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 8 41 49 **Proposed Total Project Cost** E&P (PA&ED) 83 83 Caltrans PS&E 81 81 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 70 70 Caltrans R/W Con 122 122 Caltrans TOTAL 83 91 192 366 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 75 Caltrans 75 PS&E 40 40 R/W Sup (CT) 10 10 Con Sup (CT) 70 70 R/W Con 122 122 TOTAL 192 317 75 50 IIP (STPE) **Net Change** E&P (PA&ED) 8 8 PS&E 41 41 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 8 41 49 IIP (STPE) **Proposed Funding** E&P (PA&ED) 83 83 Caltrans PS&E 81 81 R/W Sup (CT) 10 10 Con Sup (CT) 70 70 R/W

122

192

83

91

122

366

New Project Amendment (Existing Project)

Caltrans District

2008 ITIP Project Programming Details

nject)				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
LA	5	2808A	43.0	2159C0

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Orange County to Rte 605 - Carmenita interchange

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R1.8	3.0	DIAA YASSIN	(213) 897-0528	

Location, Project Limits, Description, Scope of Work, Legislative Description

Carmenita Interchange Improvement; TCRP #43 in Santa Fe Springs and Norwalk from 0.2 km North of Alondra Boulevard Overcrossing to Shoemaker Avenue Overcrossing

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 56 Senate: 30

Congressional: 38

Purpose and Need

Project Need: The I-5 freeway current capacity is not adequate to carry existing traffic volumes. That results in traffic congestion, and traffic delays. South of the Orange County Line, the I-5 freeway cross section has been widened to 10 lanes, and so the lane drop at the County line is causing major bottle nick and traffic congestion. Additional lane capacity is expected to relief congestion, and eliminates the bottle nick at the county line. The Project proposes the removal of the existing two lanes steel structure and constructing a new eight lanes concrete structure, with tight diamond ramps. And improve existing frontage roads. - Project Purpose: The I-5 Carmenita Interchange Improvement is intended to improve mobility in the corridor by substantially increasing capacity and improving safety. Some of the immediate benefits are: Improve on and off ramp traffic movements; Improve overall interchange traffic circulation; Reduce congestion and imporve safety; Accomodate new I-5 freeway cross section

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 LA 5 2808A 43.0 2159C0 **Project Title:** Orange County to Rte 605 - Carmenita interchange **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 4,845 4,845 Caltrans PS&E 3,653 3,653 Caltrans R/W Sup (CT) 3,195 3,195 Caltrans Con Sup (CT) 8,890 8,890 Caltrans R/W 73,019 73,019 Caltrans Con 86,898 86,898 Caltrans **TOTAL** 84,712 95,788 180,500 **Net Change** E&P (PA&ED) -1,709 -1,709 PS&E 17,084 17,084 3,652 R/W Sup (CT) 3,652 Con Sup (CT) 4,203 4,203 R/W Con TOTAL 19,027 4,203 23,230 **Proposed Total Project Cost** E&P (PA&ED) 3,136 3,136 Caltrans PS&E 20,737 20,737 Caltrans R/W Sup (CT) 6,847 6,847 Caltrans Con Sup (CT) 13,093 Caltrans 13,093 R/W 73,019 73,019 Caltrans Caltrans Con 86,898 86,898 TOTAL 103,739 99,991 203,730 CMAQ (CMAQ) 20.30.010.820 Fund (Fund Type): **Program Code:** CMAQ (CMAQ) **Existing Funding** Prior 08/09 09/10 10/11 12/13 13/14+ **Funding Agency** Component 11/12 Total E&P (PA&ED) Los Angeles County Metropolitan PS&E Transportation Authority R/W Sup (CT) 2,643 2,643 Con Sup (CT) R/W 17,126 17,126 1,842 Con 1,842 TOTAL 19,769 1,842 21,611 CMAQ (CMAQ) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W

Proposed Funding

Los Angeles County Metropolitan

2,643

17,126

1,842

21,611

Transportation Authority

Con TOTAL

PS&E

R/W

Con

TOTAL

CMAQ (CMAQ)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

2,643

17,126

19,769

1,842

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) 2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EΑ 07 LA 5 2808A 43.0 2159C0 Fund (Fund Type): Demo (DEMOS21) Program Code: 20.30.010.680 Demo (DEMOS21) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Los Angeles County PS&E Metropolitan Transportation Authority R/W Sup (CT) Con Sup (CT) R/W 15,090 15,090 Con TOTAL 15,090 15,090 Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOS21) **Proposed Funding** E&P (PA&ED) Los Angeles County Metropolitan PS&E Transportation Authority R/W Sup (CT) Con Sup (CT) R/W 15,090 15,090 Con **TOTAL** 15,090 15,090 GF RIP (ST-CASH) **Program Code:** 20.XX.075.400 Fund (Fund Type): GF RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,830 3,830 Los Angeles County Metropolitan PS&E 3,233 3,233 Transportation Authority 552 552 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,615 7,615 GF RIP (ST-CASH) **Net Change** E&P (PA&ED) -1,709-1,709PS&E 17,084 17,084 R/W Sup (CT) 3,652 3,652 Con Sup (CT) 4,203 4,203 R/W

Proposed Funding

23,230

2,121

20,317

4,204

4,203

30,845

Los Angeles County

Transportation Authority

Metropolitan

Con TOTAL

PS&E

R/W Con TOTAL

GF RIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

19,027

2,121

20,317

4,204

26,642

4,203

4,203

X Amendment (Exist	ting Project)								Date: 2/19
Caltrans Distric	t	County		Route		PPNO		TCRP No	
07		LA		5		2808A		43.0	2159C0
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	750							750	
Con									
OTAL	750							750	
IP (ST-CASH)				N	et Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
//W									
Con									
OTAL IP (ST-CASH)				Drone	osed Fundi	na			
				гтор	Jseu i uliuli	iig			
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	750							750	
Con									
OTAL	750							750	
und (Fund Type):	IIP (ST	PE-S)					Prog	ram Code:	20.XX.025.700
IP (STPE-S)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	75								Caltrans
S&E	420							420	
R/W Sup (CT)									
Con Sup (CT)		190						190	
R/W									
on		3,195						3,195	
OTAL	495	3,385						3,880	
IP (STPE-S)				N	et Change				
E&P (PA&ED)	_				_				
PS&E									
2/W Sup (CT)									
Con Sup (CT)									
R/W									

Proposed Funding

75

420

190

3,195

3,880

Caltrans

TOTAL
IIP (STPE-S)

PS&E

R/W

Con TOTAL

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT) 75

420

495

190

3,195

X Amendment (Exist Caltrans Distric		County		Route		PPNO		TCRP No	Date: 2/1 D. EA
07	•	LA		5		2808A		43.0	2159C0
	Loc Eu	ınds (JPA)		•			Dron		
Fund (Fund Type): Loc Funds (JPA)	LUCFU	ilius (JPA)		Fyic	ting Fundin	α	Prog	ram Code:	LOCAL FUNDS
							40/44:		Frankling America
Component	Prior 470	08/09	09/10	10/11	11/12	12/13	13/14+	Total 470	Funding Agency
E&P (PA&ED)	470							470	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	470							470	
OTAL Loc Funds (JPA)	470			L.	lot Change			470	
Loo I ulius (UFA)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (JPA)				Prop	osed Fundi	ng			
E&P (PA&ED)	470							470	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	470							470	
Fund (Fund Type):	Loc Fu	ınds (PC)					Prog	ram Code:	LOCAL FUNDS
Loc Funds (PC)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	470								Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authorit
Con Sup (CT)									
R/W	3,540							3,540	
Con		46,330						46,330	
OTAL	4,010	46,330						50,340	
Loc Funds (PC)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

Proposed Funding

Los Angeles County

Transportation Authority

Metropolitan

470

3,540 46,330

50,340

R/W Con TOTAL

PS&E

R/W

Con

TOTAL

Loc Funds (PC)

470

3,540

4,010

46,330

46,330

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

X Amendment (Ex		County		Route		PPNO		TCRP No	Date: 2/19
07	ict	LA		5		2808A		43.0	2159C0
	. DID //	ST-CASH)		ŭ		2000/ (Due		
Fund (Fund Type) RIP (ST-CASH)	: KIF (ST-CASH)		Fyi	sting Fundin	n	Prog	gram Code:	20.XX.075.600
			20/40				40444		Franklina Amaran
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED) PS&E									Los Angeles County Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		8,700						8,700	
R/W	36,513	0,700						36,513	
Con	30,313	35,531						35,531	
TOTAL	36,513	44,231						80,744	
RIP (ST-CASH)	50,515	77,401			Net Change			00,144	
(== 57.0)					-or onange				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL CASU									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		8,700						8,700	
R/W	36,513							36,513	
Con		35,531						35,531	
TOTAL	36,513	44,231						80,744	
Fund (Fund Type)	: TCRF	(Committed)	(TCRF)				Prog	gram Code:	20.XX.710.870
TCRP (Committed				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
TCRP (Committed) (TCRF)				let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

Proposed Funding

N/A

Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

TCRP (Committed) (TCRF)

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 LA 5 3547 24640K MPO ID **Project Sponsor** MPO Element Caltrans SCAG 9 CO **Project Title** Landscape Planting and Aesthetic Enhancements PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address Hany Messiha (213) 897-2311 Location, Project Limits, Description, Scope of Work, Legislative Description Route 5 - Landscape and aesthetic improvements Component **Implementing Agency** PA&ED: Caltrans PS&E: Caltrans Right of Way: Construction: Caltrans

Legislative Districts

Assembly:

Senate:

Congressional:

Purpose and Need

Project Need: Walls in this area are plagued with graffiti. There is little landscaping due to the narrow right of way remaining after widening projects. Weedy growth in narrow unpaved areas are an eyesore and possible fire hazard. - Project Purpose: To beautify a densely populated area and improve graffiti control techniques.

New Project
 X Amendment (Existing Project)

2008 ITIP Pr

Caltrans District

2008 ITIP Project Programming Details

 County
 Route
 PPNO
 TCRP No.
 EA

 LA
 5
 3547
 24640K

Caltrans Dist	trict	County		Route		PPNO		ICRP NO	
07		LA		5		3547			24640K
Project Title:	Landscape	e Planting ar	nd Aesthetic	c Enhancen	nents				
				Existing	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)		80						80	Caltrans
PS&E		210						210	Caltrans
R/W Sup (CT)									
Con Sup (CT)			110					110	Caltrans
R/W									
Con			1,895					1,895	Caltrans
TOTAL		290	2,005					2,295	
-			,	N	Net Change				
E&P (PA&ED)		-36						-36	
PS&E		226						226	
R/W Sup (CT)									
Con Sup (CT)			351					351	
R/W									
Con									
TOTAL		190	351					541	
*				Proposed	d Total Proje	ct Cost		3.7	
E&P (PA&ED)		44		i ioposet	a rotal Projet			44	Caltrans
PS&E		436						436	Caltrans
R/W Sup (CT)		700						+30	Jailians
Con Sup (CT)			461					461	Caltrans
R/W			701					+01	Jailians
Con			1,895					1,895	Caltrans
TOTAL		480	2,356					2,836	Jailians
	, , , , , , , , , , , , , , , , , , , ,		2,000						20.10/.05= ===
Fund (Fund Type	e): IIP (S	IPE)		Evi-	sting Fundin	<u> </u>	Prog	ram Code:	20.XX.025.700
	D.J.	00/00	00/40		11/12	_	40/44	T - 4 - 1	Funding Agency
Component E&P (PA&ED)	Prior	08/09 80	09/10	10/11	11/12	12/13	13/14+	Total	Caltrans
PS&E		210						210	Cultiuns
R/W Sup (CT)		210							
Con Sup (CT)			110					110	
R/W			110						
Con			1,895					1,895	
TOTAL		290	2,005					2,295	
IIP (STPE)		200	2,000	N	Net Change			2,200	
		20						20	
E&P (PA&ED) PS&E		-36						-36	
		226						226	
R/W Sup (CT)			254					254	
Con Sup (CT)			351					351	
D / M /									
Con		400	054					F44	
Con TOTAL		190	351	Du	and Fundi			541	
Con TOTAL IIP (STPE)			351	Prop	oosed Fundir	ng			
Con TOTAL IIP (STPE) E&P (PA&ED)		44	351	Prop	oosed Fundir	ng		44	Caltrans
Con TOTAL IIP (STPE) E&P (PA&ED) PS&E			351	Prop	oosed Fundir	ng			Caltrans
CON TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)		44	351	Prop	oosed Fundir	ng		44	Caltrans
Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)		44	351 461	Prop	oosed Fundir	ng		44	Caltrans
Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W		44	461	Prop	oosed Fundir	ng		44 436 461	Caltrans
R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL		44		Prop	oosed Fundir	ng		44 436	Caltrans

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

X Amendment (Existing Proje	ect)	TITI Trojectire	grunning Detail		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
07	LA	10	3548		246	50K

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Landscape and Aesthetic Enhancements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
40.8	43.2	Jiwanjit Palaha	(213) 897-6926	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Pomona - Route 10 at Routes 57/71/210 interchange - beautification and landscape planting

Component **Implementing Agency**

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 59, 60, 61 Senate: 29

Congressional: 28

Purpose and Need

Project Need: Diminishing area where native plants will thrive within the urban core impact animal species living within and adjacent to the right of way. Bare ground is subject to erosion and water quality issues, adding to maintenance requirements. - Project Purpose: This project will pave areas subject to erosion and uncontrollable weed growth and plant native plants in large areas.

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO** 3548 **County** LA Route 10 **Caltrans District** TCRP No. EA 24650K

07		LA		10		3548			24650K
Project Title:	Landscape	e and Aesthe	etic Enhanc	ements					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	20							20	Caltrans
PS&E	170							170	Caltrans
R/W Sup (CT)									
Con Sup (CT)		250						250	Caltrans
R/W									
Con		1,250						1,250	Caltrans
TOTAL	190	1,500						1,690	
				N	let Change				
E&P (PA&ED)	64			-				64	
PS&E	60							60	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	124							124	
				Proposed	l Total Proje	ct Cost		·-·	
E&P (PA&ED)	84			- 10,0000				84	Caltrans
PS&E	230							230	Caltrans
R/W Sup (CT)									Cantano
Con Sup (CT)		250						250	Caltrans
R/W		200						250	Oditidiis
Con		1,250						1,250	Caltrans
TOTAL	314	1,500						1,814	Califaris
									00.1/1/005.700
Fund (Fund Type) IIP (STPE)	: IIP (ST	PE)		Exis	sting Fundin	α	Progr	am Code:	20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	20	00/03	09/10	10/11	11/12	12/13	13/14+	20	Caltrans
PS&E	170							170	Califalis
R/W Sup (CT)	170							170	
Con Sup (CT)		250						250	
R/W		250						230	
Con		1,250						1,250	
TOTAL	190	1,500						1,690	
IIP (STPE)	190	1,500			let Change			1,090	
				•	tot onango				
E&P (PA&ED)	64							64	
PS&E	60							60	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	404							404	
TOTAL IIP (STPE)	124			Dron	oood Eundir			124	
				Ргор	osed Fundir	שי			
E&P (PA&ED)	84							84	Caltrans
PS&E	230							230	
R/W Sup (CT)									
Con Sup (CT)		250						250	
R/W									
Con		1,250						1,250	
TOTAL	314	1,500						1,814	

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Proje	ct)		g g - · · · ·		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
04	MRN	101	0343D		2A9	30K

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 101 Vegetation Management Phase II

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.1	3.0	Arthur Yee	(510) 286-5922	

Location, Project Limits, Description, Scope of Work, Legislative Description

Marin Co., in Sausalito on Rte. 101 from Golden Gate Bridge anchorage to Rodeo Ave., Caltrans will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat.

Component **Implementing Agency**

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 06 Senate: 03

Congressional: 06

Purpose and Need

The project site is immediately adjacent to Route 101 and within the view-shed of the Golden Gate Bridge, the H. Dana Bowers Safety Roadside Rest Area, and roads leading into the Marin Headlands, the City of Sausalito, and the Fort Baker Historical District. Route 101 connects motorists with San Francisco and points to the south, and to the north brings travelers into the heart of California's Redwood Empire. Additionally, parts of the project area are within close proximity to hiking trails of the GGNRA, especially at the northern limit of the project, and the area above the Waldo Tunnel. These highways, roads, and trails are used by thousands of motorists, bicyclists, hikers, and tourists on a daily basis. The invasive plants threaten the ecological integrity of the GGNRA parkland, and can be seen as such by thousands of passing motorists each day, reflecting a stewardship of the land by Caltrans that is less than optimal, and not in keeping with the ideals of Context Sensitive Solutions.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 Route TCRP No. **Caltrans District** County **PPNO** EA 04 MRN 101 0343D 2A930K **Project Title:** Route 101 Vegetation Management Phase II **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 35 35 Caltrans PS&E 50 50 Caltrans R/W Sup (CT) 15 15 Con Sup (CT) 55 55 Caltrans R/W Con 225 225 Caltrans **TOTAL** 35 345 380 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** 35 E&P (PA&ED) 35 Caltrans PS&E 50 50 Caltrans R/W Sup (CT) 15 15 Con Sup (CT) 55 Caltrans 55 R/W Con 225 225 Caltrans TOTAL 35 345 380 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 30 30 PS&E 40 40 R/W Sup (CT) 15 15 Con Sup (CT) 40 40 R/W Con 225 225 TOTAL 30 320 350 IIP (STPE) **Net Change** E&P (PA&ED) PS&E

Proposed Funding

40

15

40

225

320

30

40

15

40

225

350

Caltrans

30

30

R/W Sup (CT)
Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W Con

TOTAL

R/W
Con
TOTAL
IIP (STPE)

Х	New Project
	Amendment (Existing Project)

TOTAL

2008 ITIP Project Programming Details

Date: 2/19/08 Route PPNO **Caltrans District** County TCRP No. EΑ 04 MRN 101 0343D 2A930K Program Code: LOCAL FUNDS Fund (Fund Type): Loc Funds (LTF) Loc Funds (LTF) Existina Fundina

Loc r unus (E11)				EXI	Sung Fundin	y			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			5					5	_
PS&E				10				10	_
R/W Sup (CT)									_
Con Sup (CT)				15				15	_
R/W									_
Con									_
TOTAL			5	25				30	_
Loc Funds (LTF)				ı	Net Change				

Loc Funds (LTF)	Net Change
E&P (PA&ED)	

PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con

5

Loc Funds (LTF)	Proposed Funding	
E&P (PA&ED)	5	5
PS&E	10	10
R/W Sup (CT)		
R/W Sup (CT) Con Sup (CT)	15	15
R/W		
Con		

30

25

2008 ITIP Project Programming Details

Amendment (Existing Project	ct)		88 –		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
01	MEN	1	4418		465	580

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Pacific Coast Bike Route - Phase 2

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
14.7	21.8	Andrea Williams	(916) 274-0655	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Mendocino County, from Point Arena to Manchester - Install Class 3 bikeway

Component Implementing Agency

PA&ED: PS&E:

Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 01 Senate: 02

Congressional: 01

Purpose and Need

This project will add another vital segment of the Pacific Coast Bike Route (PCBR) to the system. It will provide connectivity between segments, bridging a gap in the bike system. This segment is included as a high priority in the District's Pacific Coast Bikeway Plan.

X New Project **2008 ITIP Project Programming Details** ☐ Amendment (Existing Project) Caltrans District PPNO

Date: 2/19/08

☐ Amenament (E									Date: 2/
Caltrans Dist	rict	County		Route		PPNO		TCRP No	
01		MEN		1		4418			46580
roject Title:	Pacific Co	ast Bike Rou	ıte - Phase	2					
				Existing 1	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)									
S&E									
/W Sup (CT)									Caltrans
on Sup (CT)									
/W									Caltrans
on									
OTAL									
				No	et Change				
&P (PA&ED)			100					100	
5&E				75				75	
/W Sup (CT)				61				61	
on Sup (CT)					105			105	
/W				74				74	
on					635			635	
OTAL			100	210	740			1,050	
				Proposed	Total Proje	ct Cost			
&P (PA&ED)			100		, -			100	Caltrans
S&E				75				75	Caltrans
/W Sup (CT)				61				61	Caltrans
on Sup (CT)				<u> </u>	105			105	Caltrans
/W				74				74	Caltrans
on					635			635	Caltrans
OTAL			100	210	740			1,050	
und (Fund Type	e): IIP (S1	ΓPF)					Prog	ram Code:	20.XX.025.700
IP (STPE)	., (O	· · · <i>-</i> /		Exis	ting Fundin	ıg	1109	iam oode.	20.701.020.700
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									N/A
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL									
P (STPE)				No	et Change				
&P (PA&ED)			100					100	
S&E				75				75	
/W Sup (CT)				61				61	
on Sup (CT)					105			105	
/W				74				74	
on					635			635	
OTAL			100	210	740			1,050	
P (STPE)				Propo	osed Fundi	ng			
&P (PA&ED)			100					100	Caltrans
S&E				75				75	
				61				61	
/W Sup (CT)								105	
					105			105	
on Sup (CT) /W				74	105			74	
W Sup (CT) on Sup (CT) W on OTAL				74	105 635				

2008 ITIP Project Programming Details

Amendment (Existing Project)	_		. –		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
10	MER	99	0196		089	950

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

Project Title

Merced County 99 Corridor Bridge Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T13.0	R34.4	Brad Cole	(559) 230-3134	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Merced County in Merced, Atwater, Livingston and Delhi at various locations from Childs Avenue overcrossing to Shanks Road overhead. Bridge enhancement.

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:

Construction:

Legislative Districts

Assembly: 17 Senate: 12

Congressional: 18

Purpose and Need

This project addresses the aesthetic concerns regarding the appearance of bridge structures along the Route 99 corridor, and promotes the corridor theme supported by the Great Valley Center, Caltrans and many Central Valley communities.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District PPNO** County Route TCRP No. 10 MER 99 0196 Merced County 99 Corridor Bridge Enhancement **Project Title: Existing Total Project Cost** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Component **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Net Change** E&P (PA&ED) 17 17 PS&E 65 65

EΑ

0S950

		2		2	
			141	141	
			829	829	
	17	67	970	1,054	
	Proposed T	otal Projec	t Cost		
	17			17	Caltrans
		65		65	Caltrans
		2		2	
			141	141	Caltrans
			829	829	Caltrans
	17	67	970	1,054	
IIP (STPE)				Program Code:	20.XX.025.700
	IIP (STPE)	Proposed T 17	17 67 Proposed Total Project 17 65 2	141 829 17 67 970 Proposed Total Project Cost 17 65 2 141 829 17 67 970	141 141 829 829 17 67 970 1,054 Proposed Total Project Cost 17 17 17 65 65 2 2 2 141 141 141 829 829 17 67 970 1,054

IIP (STPE)	IP (STPE) Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									_
R/W Sup (CT)									_
Con Sup (CT)									_
R/W									_
Con									_

TOTAL		
TOTAL IIP (STPE)	Net Change	
E&P (PA&ED)	17	17
PS&E	65	65
R/W Sup (CT)	2	2
R/W Sup (CT) Con Sup (CT)	141	141
R/W		
Con	829	829

IIP (STPE)	Proposed Fundi	na	·	
		···9		
E&P (PA&ED)	17		17	Caltrans
PS&E	65		65	
R/W Sup (CT)	2		2	
Con Sup (CT)		141	141	
R/W				
Con		829	829	
TOTAL	17 67	970	1,054	-

Caltrans District

2008 ITIP Project Programming Details

	o IIII IIojecciio	5		Date:	2/19/08
County	Route	PPNO	TCRP No.	E	Α
MNO	395	0455		327	710

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Sonora Wildlife Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
90.0	96.0	Mark Reistetter	(760) 872-5214	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Mono County on Route 395 in the vicinity of Sonora Junction. Construct concrete box culverts with wildlife fencing.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 25 Senate: 01

Congressional: 25

Purpose and Need

Project Need: Mono County has a high level of Deer Kill on the State Highways, both in total number and percentages of herds. The identified area around Sonora Junction accounts for over 50% of the identified kills. - Project Purpose: Reduce the overall highway deer kill in Mono County in total numbers and as a percentage of the local herd. To demonstrate the viability of wildlife crossings with exclusionary fencing as a viable tool to increase highway safety and reduce impacts on surrounding wildlife.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 09 MNO 395 0455 32710 **Project Title:** Sonora Wildlife Crossing **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 220 220 Caltrans PS&E 400 400 Caltrans R/W Sup (CT) 40 40 Caltrans Con Sup (CT) 294 Caltrans 294 R/W 249 249 Caltrans Con 2,399 Caltrans 2,399 **TOTAL** 909 2,693 3,602 **Net Change** E&P (PA&ED) 100 100 PS&E 37 R/W Sup (CT) 37 Con Sup (CT) 90 90 R/W Con TOTAL 137 90 227 **Proposed Total Project Cost** 320 E&P (PA&ED) 320 Caltrans PS&E 400 400 Caltrans R/W Sup (CT) 77 77 Caltrans Con Sup (CT) 384 Caltrans 384 R/W 249 249 Caltrans Con Caltrans 2,399 2,399 TOTAL 1,046 2,783 3,829 Fund (Fund Type): IIP (STPE) **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 220 220 Caltrans PS&E 400 400 R/W Sup (CT) 40 40 Con Sup (CT) 294 294 R/W 160 160 2,399 2,399 Con TOTAL 820 2,693 3,513 IIP (STPE) **Net Change** E&P (PA&ED) 100 100 PS&E R/W Sup (CT) 37 37 Con Sup (CT) 90 90

Proposed Funding

227

320

400

77

384

160

2,399

3,740

Caltrans

R/W Con TOTAL

IIP (STPE)

PS&E

R/W

Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

137

320

400

77

160

957

90

384

2,399

2,783

	sting Project)	Carrette		Davita		DDNO		TODD N	Date:	2/19/08
Caltrans Distric	CI	County MNO		Route 395		PPNO 0455		TCRP No		EA 710
				393		0433				710
Fund (Fund Type):	Loc Fu	nds (LTF)					Prog	ram Code:	LOCAL FUNDS	
Loc Funds (LTF)				Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	89							89		
Con										
TOTAL	89							89		
Loc Funds (LTF)				N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
Loc Funds (LTF)				Prop	osed Fundi	ng				

89

89

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con TOTAL 89

89

2008 ITIP Project Programming Details

Amendment (Existing Proje	ect)				Date: 2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	EA
03	NEV	80	1409		

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Donner Memorial State Park Museum

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Robin Ettinger	(916) 0.0-0.0	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Nevada County on Route 80 near Donner Lake adjacent to Donner Pass Road. Construct museum.

Component **Implementing Agency**

PA&ED: PS&E: Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 04 Senate: 01

Congressional: 04

Purpose and Need

The exhibition at the new museum at Donner Memorial State Park will focus on the tension, barrier and crossing, focusing a great deal on transportation through its history. Inherent in the natural historyof the region, this tension plays through three central interrelated human stories: the Donner party and the emigrant experience; the Chinese and the construction of the Trancontinental Railroad; and the American adventure with the open road.

Amendment (Ex	isting Project)		2000 11 .	IP Projec	L I I USI a	imming I	o cuiis		Date: 2/1
Caltrans Distri	ict	County		Route		PPNO		TCRP No	o. EA
03		NEV		80		1409			
Project Title:	Donner Me	emorial State	Park Mus	eum					
				Existing	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				2,586				2,586	Caltrans
OTAL				2,586				2,586	
				N	let Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
				Proposed	l Total Proje	ct Cost			
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				2,586				2,586	Caltrans
TOTAL				2,586				2,586	
Fund (Fund Type):	IIP (S1	TPE)					Prog	ram Code:	20.XX.025.700
IP (STPE)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
on				2,586				2,586	
OTAL				2,586				2,586	
IIP (STPE)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

Proposed Funding

2,586

2,586

Caltrans

2,586

2,586

Con Sup (CT)
R/W
Con
TOTAL
IIP (STPE)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

Caltrans District

12

2008 ITIP Project Programming Details

County	Route	PPNO	TCRP No.	
ORA	91	2140		

Date:

FΔ

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Wildlife Corridor Connectivity Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R18.0	R18.0	Sandy Ankhasierisan	(949) 724-2449	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Orange County at the Coal Canyon Road Interchange - Install vegetation enhancements

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 60 Senate: 29

Congressional: 42

Purpose and Need

Coal Canyon links two large habitat "islands" - the Puente-Chino Hills, including 12,000-acre Chino Hills Park, and the Santa Ana Mountains, including the Cleveland National Forest, Orange County's Central Coastal NCCP lands, the State's Tecate Cypress Reserve and the Irvine Company Gypsum Canyon Preserve. The Puente-Chino Hills contains some of the last remaining stands of several habitat types that are declining in the Los Angeles Basin. Wildlife migrating from one area to the other must cross the busy Riverside freeway (Route 91) that bisects Coal Canyon. The wildlife corridor is a unique resource. A related project (PPNO 4678) will provide native planting at a standard level. This project provides for the installation of larger vegetation than standard to best mirror the surrounding environment to encourage the use of this wildlife crossing.

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 12 **ORA** 91 2140 **Project Title:** Wildlife Corridor Connectivity Enhancement **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 37 37 PS&E 67 67 R/W Sup (CT) 12 12 Con Sup (CT) 79 79 R/W Con 607 607 TOTAL 686 37 79 802 **Proposed Total Project Cost** E&P (PA&ED) 37 Caltrans PS&E 67 67 Caltrans R/W Sup (CT) 12 12 Con Sup (CT) 79 79 Caltrans R/W Con 607 607 Caltrans TOTAL 37 79 686 802 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 37 37 PS&E 67 67 R/W Sup (CT) 12 12 Con Sup (CT) 79 79 R/W Con 607 607 TOTAL 686 802 79 IIP (STPE) **Proposed Funding** E&P (PA&ED) 37 37 Caltrans PS&E 67 67 R/W Sup (CT) 12 12 Con Sup (CT) 79 79 R/W Con 607 607 TOTAL 802 37 79 686

Caltrans District

12

2008 ITIP Project Programming Details

				Date:	2/19/08
County	Route	PPNO	TCRP No.	E	Α
ORA	5	2592		0G7	'300

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Scenic Enhancements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
6.1	31.2	Sandy Ankhasirisan	(0.0) 0.0-0.0	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Orange County on Route 5 from Calle Juanita to 4th Street. Provide enhanced Paving and Landscaping

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 69, 70, 71, 73 **Senate:** 33, 35, 38

Congressional: 47, 48

Purpose and Need

Project Need:The scenic enhancement project is needed to meet the program goals of the Department to provide context sensitive solutions for the community, to mitigate visual impact caused by the removal of large quantity of diseased trees and to provide functional purposes such as visual screen, erosion control and other functions through planting. - Project Purpose: 1. Meet the program goals of the Department to provide context sensitive solutions for our stakeholders and the community. 2. Provide aesthetically enhanced slope paving and gore paving, install boxed trees and accent planting, provide irrigation modification and three year plant establishment to establish a freeway environment which is compatible with the highly urbanized community adjacent. 3. Through hardscape installation and planting, provide visual screen and permanent erosion control functions.

■ New Project

Con Sup (CT)

R/W Con

TOTAL

167

1,332

1,512

361

2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 12 **ORA** 5 2592 0G7300 **Project Title:** Scenic Enhancements **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 67 67 Caltrans 200 PS&E 200 Caltrans R/W Sup (CT) Con Sup (CT) 167 Caltrans 167 R/W Con 1,332 1,332 Caltrans **TOTAL** 267 1,499 1,766 **Net Change** E&P (PA&ED) 29 29 PS&E 65 65 13 R/W Sup (CT) 13 Con Sup (CT) R/W Con TOTAL 94 13 107 **Proposed Total Project Cost** 96 E&P (PA&ED) 96 Caltrans PS&E 265 265 Caltrans R/W Sup (CT) 13 13 Con Sup (CT) 167 167 Caltrans R/W Con 1,332 1,332 Caltrans TOTAL 361 1,512 1,873 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 67 67 PS&E 200 200 R/W Sup (CT) Con Sup (CT) 167 167 R/W Con 1,332 1,332 TOTAL 267 1,499 1,766 IIP (STPE) **Net Change** E&P (PA&ED) 29 29 PS&E 65 65 R/W Sup (CT) 13 13 Con Sup (CT) R/W Con TOTAL 94 13 107 IIP (STPE) **Proposed Funding** E&P (PA&ED) 96 96 Caltrans PS&E 265 265 R/W Sup (CT) 13 13

167

1,332

1,873

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) **Date:** 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. 03 PLA 89 5282 3E680 **Project Sponsor MPO** MPO ID **Element** Caltrans **TRPA** 20 CO **Project Title** Alice Richardson Water Pollution Abatement PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address Rich Williams (916) 274-5907 4.7 5.2 Location, Project Limits, Description, Scope of Work, Legislative Description In Placer County near Tahoe Pines along Route 89 Right of Way, Adjacent to Lake Tahoe, Post Mile 4.7 to 5.2. Scenic

EA

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: Senate: Congressional:

Viewing Area, Including Controlled Parking, Pedestrian Facilities and Landscaping.

Purpose and Need

The project area is currently used as uncontrolled parkinig, which damages the native vegetation and causes erosion. This project will provide controlled parking, porous paving, designated pedestrian facilities and native landscaping which will abate the existing storm water and erosion problems and allow the site to be used for safely viewing the lake and surroundings.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA 03 PLA 89 5282 3E680 **Project Title:** Alice Richardson Water Pollution Abatement **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 15 15 Caltrans PS&E 30 30 Caltrans R/W Sup (CT) 5 5 Con Sup (CT) 55 55 Caltrans R/W Con 500 500 Caltrans **TOTAL** 45 560 605 **Net Change** E&P (PA&ED) 73 73 PS&E 355 355 R/W Sup (CT) 69 69 Con Sup (CT) -55 -55 R/W Con TOTAL 428 14 442 **Proposed Total Project Cost** E&P (PA&ED) 88 88 Caltrans PS&E 385 385 Caltrans R/W Sup (CT) 74 74 Con Sup (CT) Caltrans R/W Con 500 500 Caltrans TOTAL 473 574 1,047 IIP (STPE) Fund (Fund Type): 20.XX.025.700 **Program Code:** IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 15 15 PS&E 30 30 R/W Sup (CT) 5 5 Con Sup (CT) 55 55 R/W Con 500 500 TOTAL 560 605 45 IIP (STPE) **Net Change** E&P (PA&ED) 73 73 PS&E 355 355 R/W Sup (CT) 69 69 Con Sup (CT) -55 -55 R/W Con TOTAL 428 442 IIP (STPE) **Proposed Funding** E&P (PA&ED) 88 88 Caltrans PS&E 385 385 R/W Sup (CT) 74 74

500

574

473

500

1,047

Con Sup (CT)

R/W Con

TOTAL

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
03	PLA	267	5705		0E830_

Project Sponsor	MPO	MPO ID	Element
Caltrans	TRPA	20	CO

2/19/08

Date:

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.7	9.9	Steve Nawrath	(916) 274-5836	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Placer County on Route 267 from Route 28 to Northstar. Tree Planting

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 04 Senate: 01

Congressional: 04

Purpose and Need

Project Need: Past roadway and drainage construction work has resulted in unvegetated/disturbed areas along the highway. - Project Purpose: Native trees will be planted in unvegetated/disturbed areas associated with past roadway and drainage construction. Temporary watering and mulching will be provided to sufficiently establish trees. Trees will be planted in the fall to take advantage of the rainy season and reduce the amount of watering required. Plant protection measures, such as plant cages, weed mats, and grow tubes may be included as appropriate. A one-year plant establishment period is a part of the project. Plantings will be self-sufficient at the end of the establishment period.

New Project
 X Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 03 PLA 267 5705 0E830_ **Project Title:** Tree Planting **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 20 20 Caltrans PS&E 80 80 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 100 100 Caltrans R/W Con 500 500 Caltrans **TOTAL** 110 600 710 **Net Change** E&P (PA&ED) 55 55 PS&E -20 -20 R/W Sup (CT) Con Sup (CT) -35 -35 R/W Con TOTAL 35 -35 **Proposed Total Project Cost** E&P (PA&ED) 75 75 Caltrans PS&E 60 60 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 65 65 Caltrans R/W Con 500 500 Caltrans TOTAL 145 565 710 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 20 20 PS&E 80 80 10 R/W Sup (CT) 10 Con Sup (CT) 100 100 R/W Con 500 500 TOTAL 110 600 710 IIP (STPE) **Net Change** E&P (PA&ED) 55 55 PS&E -20 -20 R/W Sup (CT) Con Sup (CT) -35 -35 R/W Con TOTAL 35 -35 IIP (STPE) **Proposed Funding** E&P (PA&ED) 75 75 Caltrans PS&E 60 60 R/W Sup (CT) 10 10 Con Sup (CT) 65 65 R/W Con 500 500 TOTAL 145 565 710

Caltrans District 08

2008 ITIP Project Programming Details

9	,				Date. 2/19/00
	County	Route	PPNO	TCRP No.	EA
	RIV	91	0072G		456620

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Green River Road Landscape Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.6	R1.2	Nassim Elias	(909) 383-6713	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Corona on Route 91 from Green River Road to Route 71. Install Landscape Enhancements

Component Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 71 Senate: 37

Congressional: 44

Purpose and Need

This project proposes to provide an aesthetic design for landscaping the Green River Road Interchange. This interchange is the gateway to the County of Riverside from Orange County. The total amount of project area is approximately 3.4 hectares. In response to the Directors Policy regarding the Departments Implementation of "Context Sensitive Design Solutions", this request for TE funding proposes to augment an existing STIP project (EA 456611) that will reconstruct the Green River Interchange and add elements not normally associated with this type of project. The requested TE project will incorporate rock blanket in gore areas, inert ground cover to limit maintenance, and will provide aesthetic planting to enhance the interchange. Additionally, this area has been identified in the district's comprehensive 215/91 Corridor Master Plan (CMP) as a Critical habitat, for the Least Bell's Vireo; therefore, we will use native riparian plant species to enhance the habitat of this endangered species where appropriate. The addition of these items will reinforce a context sensitive design solution to this region and assure that transportation solutions meet more than primary transportation objectives.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 RIV 91 0072G 456620 **Project Title:** Green River Road Landscape Enhancement **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) PS&E 100 100 Caltrans R/W Sup (CT) 100 Con Sup (CT) Caltrans 100 R/W Con 1,000 1,000 Caltrans **TOTAL** 100 1,100 1,200 **Net Change** E&P (PA&ED) PS&E 93 93 R/W Sup (CT) Con Sup (CT) 436 436 R/W Con TOTAL 93 436 529 **Proposed Total Project Cost** E&P (PA&ED) PS&E 193 193 Caltrans R/W Sup (CT) Con Sup (CT) 536 Caltrans 536 R/W Con 1,000 1,000 Caltrans TOTAL 193 1,536 1,729 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E 100 100 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con 1,000 1,000 TOTAL 100 1,100 1,200 IIP (STPE) **Net Change** E&P (PA&ED) PS&E 93 93 R/W Sup (CT) Con Sup (CT) 436 436 R/W Con TOTAL 93 436 529 IIP (STPE) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 193 193 R/W Sup (CT) Con Sup (CT) 536 536 R/W

1,000

1,729

Con

TOTAL

1,000

1,536

193

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project)

Amendment (Existing Project)		J	8	8	Date:	2/19/
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
03	SAC		1660)	4E4	490

2/19/08

Project Sponsor	MPO	MPO ID	Element
Calif. Department of Parks and Recreation	SACOG	7	CO

Project Title

Railroad Technology Museum Building: Boiler Shop

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Catherine Taylor	(916) 445-7373	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Sacramento, in the Downtown Railyards, stabilize and rehabilitate building.

Component **Implementing Agency** PA&ED: PS&E: Right of Way: **Construction:**

Legislative Districts

Senate: 06 Assembly: 09

Congressional: 05

Purpose and Need

This project will be the first phase in facilitating the development of the Railroad Technology Museum, a public museum devoted to interpreting and educating the public about the development of technologies in the railroad industry including evolution from steam to diesel technoogy, and current trends in clean-burning locomotives. It will also focus on design of rolling stock, tracks and structures, and future technology being introduced to reduce dependency on the automobile.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. 03 SAC 1660 **Project Title:** Railroad Technology Museum Building: Boiler Shop **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL**

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

Fund (Fund Type):

IIP (STPE-S)

Component

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL IIP (STPE-S)

R/W Con

TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

IIP (STPE-S)

E&P (PA&ED)

E&P (PA&ED)

E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

PS&E

R/W

Con

TOTAL

PS&E

R/W

Con

TOTAL

125

125

125

125

08/09

IIP (STPE-S)

Prior

525

400

925

525

400

925

09/10

Net Change

7,050

7,050

7,050

7,050

Existing Funding

Net Change

2,500

2,500

2,500

2,500

Proposed Funding

11/12

12/13

10/11

Proposed Total Project Cost

EA

4E490

125

525

400

7,050

8,100

125

525

400

7,050

8,100

Total

2,500

2,500

2,500

2,500

Caltrans

Program Code:

13/14+

Calif. Department of Parks a

Calif. Department of Parks a

20.XX.025.700

Funding Agency

N/A

Χ	New Project
	Amendment (Existing Project)

R/W

Con

TOTAL

2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EΑ 03 SAC 1660 4E490 Loc Funds (LF-AC) Program Code: LOCAL FUNDS Fund (Fund Type): Loc Funds (LF-AC) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (LF-AC) **Net Change** E&P (PA&ED) 125 125 PS&E 525 525 R/W Sup (CT) Con Sup (CT) R/W 400 400 Con 4,550 4,550 TOTAL 125 925 4,550 5,600 Loc Funds (LF-AC) **Proposed Funding** 125 E&P (PA&ED) 125 City of Sacramento PS&E 525 525 R/W Sup (CT) Con Sup (CT)

4,550

4,550

400

4,550

5,600

400

925

125

2008 ITIP Project Programming Details

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Caltrans District	County	Route	PPNO	TCRP No.	EA
03	SAC	99	6911		4E480

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

Project Title

Sacramento 99 Corridor Native Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	17.7	Christine Ottaway	(916) 274-0652	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Sacramento County, from the San Joaquin County line to Mack Road - Install native planting at various locations

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 09, 10, 15 **Senate:** 01, 06

Congressional: 03, 05

Purpose and Need

This project enhances the larger corridor concept for Route 99 by improving environmental quality, scenic quality, wildlife habitat, safety and aesthetics. It will enhance commuter experience on a Focus Route, and encourage carpooling and use of bicycles and buses as alternative transportation. It will improve the overall scenic quality and coherence of the corridor, providing shade and visual relief for commuters. The planting would reduce weed growth and fire hazard, and decrease the need for mowing and litter control.

TOTAL

2008 ITIP Project Programming Details

Date: 2/19/08 EA

Caltrans District County Route **PPNO** TCRP No. 03 SAC 99 6911 4E480 **Project Title:** Sacramento 99 Corridor Native Planting Existing Total Project Cost Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 120 120 PS&E 30 30 R/W Sup (CT) 10 10 Con Sup (CT) R/W Con 1,037 1,037 TOTAL 120 40 1,037 1,197 **Proposed Total Project Cost** 120 E&P (PA&ED) 120 Caltrans PS&E 30 30 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) Caltrans R/W Con 1,037 Caltrans 1,037 TOTAL 120 40 1,037 1,197 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 120 120 PS&E 30 30 R/W Sup (CT) 10 10 Con Sup (CT) R/W Con 1,037 1,037 TOTAL 120 1,037 1,197 40 IIP (STPE) **Proposed Funding** E&P (PA&ED) 120 120 Caltrans PS&E 30 30 R/W Sup (CT) 10 10 Con Sup (CT) R/W Con 1,037 1,037

120

40

1,037

1,197

Caltrans District 08

2008 ITIP Project Programming Details

roject)				Date: 2/19/00
County	Route	PPNO	TCRP No.	EA
SBD	15	0175N		355580

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Landscape Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.9	45.4	Melecio Chalco	(909) 383-6761	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Bernardino County on Route 15 from Mojave Dr in Vicorville to Stoddard Wells Rd. in Barstow. Retention Wall Enhancements and Landscaping

Component Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 36, 59 **Senate:** 17, 18

Congressional: 25, 41

Purpose and Need

During the design of this ongoing sequencing project, which is approximately 28.4 miles long, a corridor master plan was developed. Phase one and two are currently in construction and have included or will include various aesthetic elements such as: wall graphics, decomposed granite, and desert appropriate landscaping. As part of the ongoing sequencing project (08-355560 Phase 3), we propose to improve the aesthetic design to the gateway in the City of Victorville. The third phase of this project was originally programmed to include various context sensitive elements. Due to cost constraints the project was downscoped and the proposed elements were eliminated. The purpose of this request is to advance the Director's Policy regarding the Departments use of "Context Sensitive Solutions". The first two phases will include the proposed aesthetic elements. Not including the requested improvements will detract from the overall corridor concept presently designed. The proposed aesthetic treatments will fit the natural desert surroundings of this area by including special ground plane treatments as well as architectural and structural elements. These features include the incorporation of rock blanket and creative aesthetic retaining walls. This will reinforce a context sensitive design solution to environmental and historical aspects of this desert region by enhancing the environment that is seen from the freeway as well as from the community. The addition of these items will reinforce a Context Sensitive Design solution to this region and assure that transportation solutions meet more than primary transportation objectives.

New Project			2008 IT	IP Projec	t Progra	amming l	Details				
X Amendment (E		2 1				DDMO		TODD N		Date:	2/19/
Caltrans Dist	trict	County SBD		Route 15		PPNO 0175N		TCRP No) .	255	
				10		UTTOIN				355	000
Project Title:	Landscape	Enhancem	ent								
				Existing ⁻	Total Projec	ct Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implemer	iting Age	ncy
E&P (PA&ED)											
PS&E	300							300	Caltrans		
R/W Sup (CT)											
Con Sup (CT)			300					300	Caltrans		
R/W											
Con			1,846					1,846	Caltrans		
TOTAL	300		2,146					2,446			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)											
PS&E	300							300	Caltrans		
R/W Sup (CT)											
Con Sup (CT)			300					300	Caltrans		
R/W											
Con			1,846					1,846	Caltrans		
TOTAL	300		2,146					2,446			
Fund (Fund Type	e): IIP (STI	PE)					Prog	ram Code:	20.XX.02	5.700	
IIP (STPE)					ting Fundin						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	Agency	
E&P (PA&ED)	000							222	Caltrans		
PS&E	300							300			
R/W Sup (CT)			200					200			
Con Sup (CT)			300					300			
R/W			1 046					1 046			
Con TOTAL	300		1,846 2,146					1,846 2,446			
IIP (STPE)	300		2,140	N	et Change			2,440			
				14							
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W Con											
ווטכ											

Proposed Funding

300

1,846

2,146

Caltrans

300

300

1,846 2,446

TOTAL

PS&E

R/W Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

300

300

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	15	0176D		0A6410

Date:

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Desert Managers Group Visitor Center

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
160.8	161.5	Xiao Zhang	(909) 383-4580	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Bernardino County on Route 15 at Valley Wells Rest Area. Develop California Welcome Center

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 34 Senate: 18

Congressional: 25, 41

Purpose and Need

In response to the Directors Policy regarding the Departments Implementation of "Context Sensitive Design Solutions", this request for TE funding proposes to augment and add elements not normally associated with standard facilities incorporated into safety roadside rest areas. These items include office space for a California Welcome Center (to be operated by others) adjacent to the southbound side of Interstate 15, interior interpretive display facilities and exterior interpretive display facilities at both north and southbound sites. Southbound I-15 at Valley Wells Safety Roadside Rest Area is the first impression motorists traveling from Nevada and beyond have of California along this route. The location of this site offers an ideal opportunity to educate the traveling public on significant cultural, historical, recreational, environmental and transportational aspects of the Mojave Desert region. As a result of this opportunity, the "Desert Managers Group" a consortium of government agencies, including the Bureau of Land Management, National Park Service, U.S. Forestry Service, San Bernardino County Parks & Recreation and Caltrans have engaged in partnering to achieve this endeavor. Funding from this TE application will be applied toward construction of the Welcome Center and primarily, transportation related displays. The theme for the Caltrans portion will be "Mojave Desert Transportation, Past and Present", from early Native Americans to the California Settlers to Southern Pacific Railroad System to Historic Route 66 and finally, the present day Interstate 15. Funding for the remaining items of cultural, historical, recreational and environmental interpretative displays including all construction drawings will be primarily provided by the remaining agencies of the Desert Managers Group. Caltrans will fund construction of all required structures needed to house these displays. The addition of these items will reinforce a context sensitive design solution to this desert region and assure that transportation solutions meet more than primary transportation objectives. The California Welcome Center will be maintained by Others.

2008 ITIP Project Programming Details

Date: 2/19/08 **County** SBD Route 15 **PPNO** 0176D **Caltrans District** TCRP No. EΑ 08 0A6410

5 1 1 7 11									
Project Title:	Desert Mar	nagers Grou	up Visitor C	enter					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	59							59	Caltrans
PS&E	300							300	Caltrans
R/W Sup (CT)	1							1	
Con Sup (CT)		350						350	Caltrans
R/W									
Con		961						961	Caltrans
ΓΟΤΑL	360	1,311						1,671	
		.,		N	et Change			-,	
E&P (PA&ED)	15							15	
PS&E	366							366	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	381							381	
				Proposed	Total Project	ct Cost			
E&P (PA&ED)	74				.,			74	Caltrans
PS&E	666							666	Caltrans
R/W Sup (CT)	1							1	California
Con Sup (CT)		350						350	Caltrans
R/W								- 330	Califaris
Con		961						961	Caltrans
ΓΟΤΑL	741	1,311						2,052	Oditians
								,	
Fund (Fund Type)	· IIP (ST	DE)					Progr	am Codo.	20 XX 025 700
): IIP (ST	PE)		Exis	ting Funding	g	Progr	am Code:	20.XX.025.700
IIP (STPE)): IIP (ST	PE) 08/09	09/10		ting Fundin		Progr.		
Fund (Fund Type) IIP (STPE) Component E&P (PA&ED)		-	09/10	Exis	ting Funding	12/13		Total	20.XX.025.700 Funding Agency Caltrans
Component E&P (PA&ED)	Prior 59	-	09/10					Total 59	Funding Agency
Component E&P (PA&ED)	Prior 59 300	-	09/10					Total	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT)	Prior 59	08/09	09/10					Total 59 300 1	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 59 300	-	09/10					Total 59 300	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W	Prior 59 300	08/09 350	09/10					Total 59 300 1 350	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 59 300 1	08/09 350 961	09/10					Total 59 300 1 350	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 59 300	08/09 350	09/10	10/11				Total 59 300 1 350	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE)	Prior 59 300 1	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED)	Prior 59 300 1 360	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E	Prior 59 300 1	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)	Prior 59 300 1 360	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	Prior 59 300 1 360	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE)	Prior 59 300 1 360	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIIP (STPE) FS&E R/W Sup (CT) Con Sup (CT) R/W Con	Prior 59 300 1 1 360 15 366	08/09 350 961	09/10	10/11	11/12			Total 59 300 1 350 961 1,671 15 366	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	Prior 59 300 1 360	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	Prior 59 300 1 1 360 15 366	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) R/W Con FOTAL IIP (STPE)	Prior 59 300 1 1 360 15 366	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366	Funding Agency
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED)	Prior 59 300 1 1 360 366 381	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366	Funding Agency Caltrans
IIP (STPE) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED)	Prior 59 300 1 360 15 366 381	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366	Funding Agency Caltrans
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)	Prior 59 300 1 360 15 366 381 74 666	08/09 350 961	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366 381	Funding Agency Caltrans
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT)	Prior 59 300 1 360 15 366 381 74 666	961 1,311	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366 381 74 666 1	Funding Agency Caltrans
Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED)	Prior 59 300 1 360 15 366 381 74 666	961 1,311	09/10	10/11	11/12	12/13		Total 59 300 1 350 961 1,671 15 366 381 74 666 1	Funding Agency Caltrans

Caltrans District

80

2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
SBD	18	0180F		0A7910

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rural Gateway Beautification and Modernization

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.0	32.5	Mohammad Mollazadeh	(909) 388-7184	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Running Springs on Route 18 from North of Nob Hill Drive to South of Running Springs School Road and Route 330 from 0.5 km south of Route 18 to Route 18. Aesthetic Improvements to Rural Gateway.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 65 Senate: 31

Congressional: 41

Purpose and Need

Project limits extend along Rte 18 from the west entrance of the unincorporated community of Running Springs, through its 'Main Street', to the Junction of Rte 330, where a historic monument area is located within State right—of-way. This portion of Route 18 is within the 107-mile "Rim of the World" National Scenic Byway designated by the US Forest Service. Project limits also include a 0.5 km portion of Rte 330 as it intersects with Rte 18 in the Main Street area of the town and two structures: the Rte 18 bridge over Rte 330 and the Rte 18 bridge over the Palo Alto Avenue Undercrossing. This project proposes to implement Context Sensitive Solutions comprehensively at this gateway to the San Bernardino National Forest. It will beautify deteriorated roadside features such as: retaining walls, restore native vegetation, upgrade signage, improve sightlines, improve pedestrian and bicyclist facilities, improve lighting and control erosion. Aesthetic enhancements include enhanced paving, art murals, light poles, tree pruning, community identification signage, wall facing and enhancement of the historic monument area. Status: deficiencies have been identified and a detailed conceptual plan will be laid out after community input. San Bernardino County will construct a Park and Ride facility next to State right-of-way and has an approved encroachment permit to landscape an adjacent slope within the right-of-way and construct a low retaining wall to control sloughing. During the PA & ED Phase Caltrans will pursue a cooperative maintenance agreement with the Community of Running Springs to maintain this TE Project. The Design will incorporate inert materials to be maintenance free.

New Project			2008 IT	IP Projec	t Progra	ımming I	Details				
X Amendment (Ex										Date:	2/19/08
Caltrans Distr	rict	County		Route		PPNO		TCRP No).	0.470	
08		SBD		18		0180F				0A79	110
Project Title:	Rural Gate	way Beautif	ication and	Modernizati	ion						
				Existing ⁻	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implement	ing Ager	псу
E&P (PA&ED)	120							120	Caltrans		
PS&E	366							366	Caltrans		
R/W Sup (CT)											
Con Sup (CT)		366						366	Caltrans		
R/W											
Con		1,413						1,413	Caltrans		
TOTAL	486	1,779						2,265			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)	120							120	Caltrans		
PS&E	366							366	Caltrans		
R/W Sup (CT)											
Con Sup (CT)		366						366	Caltrans		
R/W											
Con		1,413						1,413	Caltrans		
TOTAL	486	1,779						2,265			
Fund (Fund Type)	: IIP (STI	PE)					Progi	am Code:	20.XX.025	.700	
IIP (STPE)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	gency	
E&P (PA&ED)	120							120	Caltrans		
PS&E	366							366			
R/W Sup (CT)											
Con Sup (CT)		366						366			
R/W											
Con		1,413						1,413			
TOTAL	486	1,779						2,265			
IIP (STPE)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											

Proposed Funding

Caltrans

120

366

366

1,413 2,265

IIP (STPE)

PS&E

R/W Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

120

366

486

366

1,413

1,779

2008 ITIP Project Programming Details

_ ` ` '	•				Date 1070
Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	71	0234P		0F1000

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R4.8	R8.5	Nassim Elias	(909) 383-6713	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Bernardino County from Soquel Canyon Parkway to Riverside County Line and in Riverside County from San Bernardino County Line to the Santa Ana River Bridge. Tree Planting (Phase 1)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 60, 61, 71 **Senate:** 29, 37

Congressional: 42, 44

Purpose and Need

Phase 1 Tree Planting. In 1994 the San Bernardino Associated Governments (SANBAG) and Caltrans developed a Route 71 Landscape Master Plan Technical Committee for Route 71. The State Route 71 Planting Master Plan was the result of a highly cooperative, multi-jurisdictional planning effort to provide a comprehensive master plan for the approximately eight (8) miles of SR 71 within the County of San Bernardino. The Purpose of the plan was to promote consistency and uniformity along this route. The area is unwarranted for standard highway planting, because Route 71 was funded and constructed by the local agency (San Bernardino County Associated Governments). This project is stage one tree planting and will consist of at least 25% natives. A greater percentage of natives will be used in areas where natural hillsides are adjacent to the corridor. Informally massed trees and shrubs respond to needs for screening, buffering and views. This project will begin the first phase route tree concept as outlined in the master plan. During the PA & ED Phase Caltrans will pursue a cooperative maintenance agreement with Chino Hills to maintain this TE Project. The Design will incorporate inert materials to be maintenance free.

2008 ITIP Project Programming Details

Date: 2/19/08

Route 71 **County** SBD PPNO **Caltrans District** TCRP No. EΑ 0234P 08 0F1000

Prior	08		SBD		71		0234P			0F1000
Prior	Project Title:	Tree Plant	ing							
## 128 P P A A E			-		Existing	Total Projec	t Cost			
## 128 P	Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
SSE	•	40								
Color Sup (CT)			120							
The content of the										
New Series Seri				100					100	Caltrans
Net Change				1 245					1 245	Caltrans
REP (PA&ED)		40	120							
Ref PABED 77				.,0.0		let Chenge			.,000	
Manifestand					ľ	vet Change				
RW Sup (CT)		77								
March Marc			209						209	
Con										
COTAL 77 209 436 722 725				436					436	
FOTAL 77										
Proposed Total Project Cost										
March Marc	TOTAL	77	209	436					722	
See 329 329 329 329 329 329 329 329 320					Proposed	d Total Proje	ct Cost			
Rev CT Con Sup CT CT CT CT CT CT CT C	E&P (PA&ED)	117							117	Caltrans
Con Sup (CT)	PS&E		329						329	Caltrans
Property	R/W Sup (CT)									
Property				536					536	Caltrans
Fund Fund Type										
Program Code Co.XX.025.700 Component Prior 08/09 09/10 10/11 11/12 12/13 13/14 Total Funding Agency Calltrans	Con			1,245					1,245	Caltrans
Exemple First Funding First Funding	ΓΟΤΑL	117	329	1,781					2,227	
Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Funding Agency	Fund (Fund Type):	IIP (ST	TPE)					Progra	am Code:	20.XX.025.700
E&P (PA&ED) 40 40 40 40 40 40 20 40 40 20 20 40 20 100 60 100 60 100 60 100 60 100 60 100 60 60 100 6	IIP (STPE)				Exi	sting Fundin	g			
PS&E 120 120 RW Sup (CT) Con Sup (CT) 100 100 RW Con 1,245 1,245 FOTAL 40 120 1,345 1,505 IIP (STPE) Net Change E&P (PA&ED) 77 7 PS&E 209 209 RW Sup (CT) Con Sup (CT) 436 436 RW Con 177 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 209 436 RW Con 500 117 329 329 RW Sup (CT) Con Sup (CT) 329 329 RW Sup (CT) Con Sup (CT) 536 536 RW Sup (CT) Con Sup (CT) 536 536 RW Sup (CT) 536 536 RW Con 500 1,245 1,245	Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
RW Sup (CT) Con Sup (CT) 100 100 RW Con 1,245 1,245 1,245 1,505 IIIP (STPE) Ret Change RW Sup (CT) Con Sup	E&P (PA&ED)	40							40	Caltrans
Con Sup (CT)	PS&E		120						120	
RAW Con 1,245 1,245 FOTAL 40 120 1,345 FORE REP (PARED) 77 PSRE 209 209 RAW Sup (CT) Con Sup (CT) 436 436 RAW Con FOTAL 77 209 436 722 FORE REP (PARED) 117	R/W Sup (CT)									
RAW Con 1,245 1,245 FOTAL 40 120 1,345 FORE REP (PARED) 77 PSRE 209 209 RAW Sup (CT) Con Sup (CT) 436 436 RAW Con FOTAL 77 209 436 722 FORE REP (PARED) 117	Con Sup (CT)			100					100	
TOTAL 40 120 1,345 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,245 1	R/W									
TOTAL 40 120 1,345 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,505 1,245 1	Con			1,245					1,245	
Net Change		40	120							
PS&E 209 209 R/W Sup (CT) Con Sup (CT) 436 436 R/W Con Sup (CT) 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con Sup (CT) 1,245 1,245	IIP (STPE)				N	Net Change				
PS&E 209 209 R/W Sup (CT) Con Sup (CT) 436 436 R/W Con TOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con T,245 1,245	-&P (PA&ED)	77							77	
R/W Sup (CT) Con Sup (CT) 436 436 R/W Con TOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con T,245 T,245 T,245		11	209							
Con Sup (CT) 436 436 R/W Con TOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 117 Caltrans PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con 1,245 1,245			200						200	
R/W Con TOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 117 Caltrans PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con 1,245 1,245				436					436	
Con FOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 217 229 EWY Sup (CT) 536 536 EWW Sup (CT) 536 536 EWW Con Sup (CT) 1,245 1,245				+30					+30	
TOTAL 77 209 436 722 IIP (STPE) Proposed Funding E&P (PA&ED) 117 117 298 PS&E 329 329 R/W Sup (CT) 536 536 R/W Con Sup (CT) 536 1,245										
Proposed Funding		77	200	136					722	
E&P (PA&ED) 117 117 Caltrans PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con 1,245 1,245		11	209	430	Dror	nosed Fundi			122	
PS&E 329 329 R/W Sup (CT) Con Sup (CT) 536 536 R/W Con Sup (CT) 1,245 1,245					FIO	Josea i unun	פי			
R/W Sup (CT) Con Sup (CT) 536 536 R/W Con 1,245 1,245		117								Caltrans
Con Sup (CT) 536 536 R/W 1,245 1,245			329						329	
R/W 1,245 1,245										
Con 1,245 1,245				536					536	
FOTAL 117 329 1,781 2,227	Con			1,245					1,245	
	ΓΟΤΑL	117	329	1,781					2,227	

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD	188	0743		29490

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	CO

Project Title

Tecate International Border Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	0.2	Tom Ham	(619) 688-6719	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Diego County, at the Tecate International Border Crossing - Improve pedestrian facilities

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 77 Senate: 40

Congressional: 51

Purpose and Need

Tecate is a rural place with shops, a school, and scattered residences. Tecate is also the original town in Baja Mexico. The project site has an existing sidewalk of insufficient width to accommodate pedestrians walking along whis portion of the conventional highway. Along SR-188 are various Federal, State, and Local signage placed on the sidewalk, resulting in a crowded sidewalk that presents obstacles to pedestrians. Existing parallel parking will be removed for a wider walkway and bike lane. The project will provide a wider pedestrian walkway with an additional furniture zone to accommodate the signposts. The furniture zone will include shade trees and pedestrian lighting. Enhancing the existing crosswalks with flashing LED lights will provide a safer crossing. A separate bike lane will improve safety for bike riders.

New Project ☐ Amendment (Existing Project) Caltrans District County Count

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA SD 188 0743 29490 11 **Project Title: Tecate International Border Crossing Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 109 109 PS&E 341 341 R/W Sup (CT) 10 10 Con Sup (CT) 372 372 R/W Con 1,550 1,550 TOTAL 109 351 1,922 2,382 **Proposed Total Project Cost** 109 E&P (PA&ED) 109 Caltrans PS&E 341 341 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 372 372 Caltrans R/W Con 1,550 1,550 Caltrans TOTAL 109 351 1,922 2,382 IIP (STPE) Fund (Fund Type): Program Code: 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 109 109 PS&E 341 341 R/W Sup (CT) 10 10 Con Sup (CT) 372 372 R/W Con 1,550 1,550 TOTAL 109 351 1,922 2,382 IIP (STPE) **Proposed Funding** E&P (PA&ED) 109 109 Caltrans PS&E 341 341 R/W Sup (CT) 10 10 Con Sup (CT) 372 372 R/W Con 1,550 1,550 TOTAL 109 351 1,922 2,382

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD	163	0867		26500

Date:

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	CO

Project Title

Balboa Park Historic Landscape Preservation

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1.7	3.2	Thomas Ham	(619) 688-6719	

Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of San Diego on Route 163 from 0.1 mile South of the Richmond Street Overcrossing to 0.2 mile North of the 6th Avenue Undercrossing. Historic Transportation Rehabilitation.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 76 Senate: 39

Congressional: 53

Purpose and Need

Project Need: Most of project is within the Cabrillo Freeway National / California Register Historic District. The Cabrillo Freeway Historic District was found eligible for the National Register of Historic Places in December 1996, when it was also placed on the California Register of Historical Resources. The Cabrillo Freeway was also placed on the City of San Diego's historic landmark listing as #441 in September 2000. Most recently, the roadway through Balboa Park was designated an official Historic Parkway by the California State Legislature (AB 3025). In April 2003 District 11 adopted the State Route 163 Management Plan. The purpose of the Management Plan was to develop a coordinated program approach for safety improvements and roadside vegetation management of this historic roadway and landscape to meet the Secretary of the interior Standards for Historic Preservation. This project is the first phase of this historic preservation effort. - Project Purpose: The purpose of the project is to meet the goals of the State Route 163 Management plan. The plan seeks to restore the landscape so that it retains the essence of its historical features. This will include planting with support irrigation, fencing and lighting.

New Project

TOTAL

515

3,383

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA SD 163 0867 26500 11 **Project Title:** Balboa Park Historic Landscape Preservation **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 70 70 Caltrans 300 PS&E 300 Caltrans R/W Sup (CT) 16 16 Con Sup (CT) 370 370 Caltrans R/W Con 2,855 2,855 Caltrans **TOTAL** 386 3,225 3,611 **Net Change** E&P (PA&ED) 25 25 PS&E 104 104 R/W Sup (CT) Con Sup (CT) 158 158 R/W Con TOTAL 129 158 287 **Proposed Total Project Cost** 95 E&P (PA&ED) 95 Caltrans PS&E 404 404 Caltrans R/W Sup (CT) 16 16 Con Sup (CT) 528 528 Caltrans R/W Con 2,855 2,855 Caltrans TOTAL 515 3,383 3,898 Fund (Fund Type): IIP (STPE) **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 70 70 Caltrans PS&E 300 300 R/W Sup (CT) 16 16 Con Sup (CT) 370 370 R/W 2,855 2,855 Con TOTAL 386 3,225 3,611 IIP (STPE) **Net Change** E&P (PA&ED) 25 25 PS&E 104 104 R/W Sup (CT) Con Sup (CT) 158 158 R/W Con TOTAL 129 158 287 IIP (STPE) **Proposed Funding** E&P (PA&ED) 95 95 Caltrans PS&E 404 404 R/W Sup (CT) 16 16 Con Sup (CT) 528 528 R/W Con 2,855 2,855

3,898

New ProjectAmendment (Existing Project)

Caltrans District

2008 ITIP Project Programming Details

501)				Date: 2/19/00
County	Route	PPNO	TCRP No.	EA
SD	905	0962		26630

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	CO

Project Title

Paseo De La Amistad Int'l Border Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
10.3	11.5	Tom Ham/Emilio Viramontes	(619) 688-6719	

Location, Project Limits, Description, Scope of Work, Legislative Description

On Route 905 from the Otay Mesa International border crossing into Mexico to Siempre Viva Road overcrossing south-Improve the pedestrian and bicycle aesthetics, accessibility, and safety.

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 79 Senate: 39

Congressional: 53

Purpose and Need

This project will improve the aesthetics, the safety and the accessibility of both pedestrian and bicyclists passing through the US/Mexico border crossing facility (Route 905) and adjacent street areas. This project will also provide improved public transportation accessibility for the Otay Mesa border crossing area by improving auto, taxi, local shuttle and bus loading and unloading areas.

New Project Amendment (Existing Project) Caltrans District County Route PPNO

Date: 2/19/08

TCRP No. **Caltrans District** County Route **PPNO** EA SD 905 0962 26630 11 **Project Title:** Paseo De La Amistad Int'l Border Crossing **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 100 100 220 PS&E 220 R/W Sup (CT) 15 15 Con Sup (CT) 225 225 R/W Con 1,500 1,500 TOTAL 100 235 1,725 2,060 **Proposed Total Project Cost** 100 E&P (PA&ED) 100 Caltrans PS&E 220 220 Caltrans R/W Sup (CT) 15 15 Con Sup (CT) 225 225 Caltrans R/W Con 1,500 1,500 Caltrans TOTAL 100 235 1,725 2,060 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 100 100 PS&E 220 220 R/W Sup (CT) 15 15 Con Sup (CT) 225 225 R/W Con 1,500 1,500 TOTAL 100 235 1,725 2,060 IIP (STPE) **Proposed Funding** E&P (PA&ED) 100 100 Caltrans PS&E 220 220 R/W Sup (CT) 15 15 Con Sup (CT) 225 225 R/W Con 1,500 1,500 TOTAL 100 235 1,725 2,060

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

X Amendment (Existing Proj	ect)	J	8		Date:	2/19/
Caltrans District	County	Route	PPNO	TCRP No.	EA	١
10	SJ	205	0001		0L57	00

Project Sponsor	MPO	MPO ID	Element
Caltrans	SJCOG	12	CO

2/19/08

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	12.6	Kevin Sheridan	(209) 948-7854	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Tracy on Route 205 from Alameda County line to Route 5. Tree Planting.

Component **Implementing Agency**

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Senate: 05 Assembly: 17

Congressional: 11

Purpose and Need

Project Need: Residents have expressed interest in receiving aesthetic enhancements to their community in the form of highway and screen planting. - Project Purpose: This project proposes to provide aesthetic/screen planting with native or climatically appropriate trees. The corridor planting will occur at community entrances and in areas with objectionable views.

New Project
 X Amendment (Existing Project)

Caltrans District

2008 ITIP Project Programming Details

Date: 2/19/08

County Route PPNO TCRP No. EA

SJ 205 0001 0L5700

10		SJ		205		0001			0L5700
Project Title:	Tree Plant	ing							
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	61							61	Caltrans
PS&E		134						134	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			106					106	Caltrans
R/W									
Con			1,364					1,364	Caltrans
TOTAL	61	144	1,470					1,675	
				N	let Change				
E&P (PA&ED)	15							15	
PS&E		216						216	
R/W Sup (CT)									
Con Sup (CT)			294					294	
R/W									
Con									
TOTAL	15	216	294					525	
				Proposed	l Total Proje	ct Cost			
E&P (PA&ED)	76							76	Caltrans
PS&E		350						350	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			400					400	Caltrans
R/W									
Con			1,364					1,364	Caltrans
TOTAL	76	360	1,764					2,200	
Fund (Fund Type):	IIP (ST	PE)					Progr	am Code:	20.XX.025.700
IIP (STPE)	,	,		Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	61							61	Caltrans
PS&E		134						134	
R/W Sup (CT)		10						10	
Con Sup (CT)			106					106	
R/W									
Con			1,364					1,364	
TOTAL	61	144	1,470					1,675	
IIP (STPE)				N	let Change				
E&P (PA&ED)	15							15	
PS&E		216						216	
R/W Sup (CT)									
Con Sup (CT)			294					294	
R/W									
Con									
TOTAL	15	216	294					525	
IIP (STPE)				Prop	osed Fundi	ng			
E&P (PA&ED)	76							76	Caltrans
PS&E		350						350	
R/W Sup (CT)		10						10	
Con Sup (CT)			400					400	
R/W									
Con			1,364					1,364	
TOTAL	76	360	1,764					2,200	
TOTAL	70	300	1,704					۷,۷00	

New ProjectAmendment (Existing Project)

Caltrans District 05

2008 ITIP Project Programming Details

Jjeci)					Date: 2/19/08
	County	Route	PPNO	TCRP No.	EA
	SLO	1	1845		0N4000

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Estero Bluffs

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
36.7	39.7	Ken Dostalek	(805) 549-3133	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Luis Obispo County on the west side of Route 1 north of the community of Cayucos at Estero Bluffs State Park. Implement access management and corriodr enhancements.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 33 Senate: 15

Congressional: 22

Purpose and Need

This project will facilitate responsible access management to a unit of the State Park system which exists along a 3 mile section of Route 1, north of the community of Cayucos in San Luis Obispo County, known as Estero Bluffs. The project site is within a wide portion of state right-of-way that was used in the 1990's as a disposal site for landslide material. The decision to use the site for disposal was based on available right-of-way in proximity to the landslide. The wide pullout areas created by the landslide disposal allow for uncontrolled access to the Estero Bluffs State Park. In some location, the access leads directly to sensitive resource areas, such as habitat for the Western Snowy Plover, a federally listed endangered species. This project is a patnership that results in better stewardshipof the state's resources and acknowledges the area's importance as a featured segment of the nationally recongnized All American Road.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 SLO 1 1845 0N4000 **Project Title:** Estero Bluffs **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 123 123 Caltrans PS&E 192 192 Caltrans R/W Sup (CT) Caltrans Con Sup (CT) 123 Caltrans 123 R/W 5 5 Caltrans Con 1,375 1,375 Caltrans **TOTAL** 123 197 1,498 1,818 **Net Change** E&P (PA&ED) 111 111 PS&E 97 97 R/W Sup (CT) Con Sup (CT) 231 231 R/W 11 11 Con 290 290 TOTAL 111 108 521 740 **Proposed Total Project Cost** 234 E&P (PA&ED) 234 Caltrans PS&E 289 289 Caltrans R/W Sup (CT) Caltrans Con Sup (CT) 354 354 Caltrans R/W 16 16 Caltrans Con Caltrans 1,665 1,665 TOTAL 234 305 2,019 2,558 IIP (STPE) Fund (Fund Type): Program Code: 20.XX.025.700 **Existing Funding**

IIP (STPE) Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 123 123 Caltrans PS&E 192 192 R/W Sup (CT) Con Sup (CT) 123 123 R/W 5 5 1,375 1,375 Con TOTAL 123 197 1,498 1,818 IIP (STPE) **Net Change** E&P (PA&ED) 111 111 PS&E 97 97 R/W Sup (CT) Con Sup (CT) 231 231 R/W 11 11 Con 290 290 TOTAL 108 111 521 740 IIP (STPE) **Proposed Funding** E&P (PA&ED) 234 234 Caltrans PS&E 289 289 R/W Sup (CT) Con Sup (CT) 354 354 R/W 16 16

1,665

2,558

1,665

2,019

305

234

Con

TOTAL

X New ProjectAmendment (Existing Project)

Caltrans District

05

2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
SLO	1	1847		0N4100

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Route 1 Hardscape Enhancements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
28.8	37.0	Ken Dostalek	(805) 549-3133	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Luis Obispo County on Route 1 from the southern limits of the city of Morro Bay to the northern limits of the city of Cayucos. Construct hardscape and landscaping.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 33 Senate: 15

Congressional: 22

Purpose and Need

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08 **County** SLO Route 1 PPNO **Caltrans District** TCRP No. EΑ 1847 05 0N4100

Project Title:	Route 1 H	aruscape ⊏n	Hariceffich						
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)			81					81	Caltrans
PS&E			126					126	Caltrans
R/W Sup (CT)			5					5	Caltrans
Con Sup (CT)				81				81	Caltrans
R/W			5					5	Caltrans
Con				900				900	Caltrans
OTAL			217	981				1,198	
				N	et Change				
&P (PA&ED)			77					77	
'S&E			129					129	
WW Sup (CT)			149					149	
Con Sup (CT)				279				279	
R/W			3					3	
OTAL			358	279				637	
OTAL			330					037	
:0D (DA 0ED)			450	Proposed	Total Proje	ct Cost		450	Oalton
&P (PA&ED)			158					158	Caltrans
S&E			255					255	Caltrans
R/W Sup (CT)			154					154	Caltrans
Con Sup (CT)				360				360	Caltrans
R/W			8	000				8	Caltrans
Con TOTAL			F75	900				900	Caltrans
OTAL			575	1,260				1,835	
Fund (Fund Type)): IIP (S1	ΓPE)					Progr	ram Code:	20.XX.025.700
IP (STPE)					ting Fundin				
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)			81					81	Caltrans
S&E			126					126	
/W Sup (CT)			5					5	
Con Sup (CT)				81				81	
2/W			5					5	
Con				900 981				900	
OTAL IP (STPE)			217	021				1,198	
					ot Chango				
					et Change				
			77		et Change			77	
PS&E			77 129		et Change			129	
PS&E R/W Sup (CT)			77	N	et Change			129 149	
PS&E R/W Sup (CT) Con Sup (CT)			77 129 149		et Change			129 149 279	
PS&E R/W Sup (CT) Con Sup (CT)			77 129	N	et Change			129 149	
S&E VW Sup (CT) Con Sup (CT)			77 129 149	279	et Change			129 149 279 3	
S&E VW Sup (CT) con Sup (CT) VW con OTAL			77 129 149	279 279				129 149 279	
S&E R/W Sup (CT) con Sup (CT) R/W Con OTAL IP (STPE)			77 129 149 3 358	279 279	et Change	ng		129 149 279 3	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IP (STPE) E&P (PA&ED)			77 129 149 3 358	279 279		ng		129 149 279 3 637	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IIP (STPE) E&P (PA&ED) PS&E			77 129 149 3 358 158 255	279 279		ng		129 149 279 3 637	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)			77 129 149 3 358	279 279		ng		129 149 279 3 637 158 255 154	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)			77 129 149 3 358 158 255	279 279		ng		129 149 279 3 637	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL BIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W			77 129 149 3 358 158 255	279 279 Prop		ng		129 149 279 3 637 158 255 154 360 8	Caltrans
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL			77 129 149 3 358 158 255 154	279 279 Prop		ng		129 149 279 3 637 158 255 154 360	Caltrans

X New Project☐ Amendment (Existing Project)

Caltrans District

05

2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
SLO	46	A226C		33072

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

Project Title

Whitley 1 Enhancements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
36.6	41.2	John Luchetta	(805) 549-3146	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Luis Obispo County, near Paso Robles, from Geneseo Road to West of Almond Drive - Retaining walls and landform grading

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 33 Senate: 15

Congressional: 22

Purpose and Need

Retaining Walls - The Highway 46 transportation corridor is undergoing a dramatic urban transformation as development encroaches into the rural/natural landscape. Mitigation for aesthetic and biological tree losses involved with the parent project (EA 330721, PPNO 0226C) have already been addressed by the environmental document. The project provides an additional improvement to the parent project.

Landform Grading - The Highway 46 transportation corridor is undergoing a dramatic urban transformation as development encroaches into the rural/natural landscape. Part of the the Whitley 1 project (EA 330721, PPNO 0226C) has dramatic topography on the northern side of the highway which will be modified extensively to accommodate the proposed highway's layout and elevation. This topography is visible for a great distance driving westbound on Highway 46. By utilizing landform grading techniques, this project goes above and beyond a standard transportation project because it employs a more sensitive approach to traditional engineering. Landform grading has many positive benefits. Landform grading mimics stable natural landforms, preserving the original character of the corridor. In addition, it slows water velocity, increasing percolation of rain water on the slope face, resulting in a more successful establishment of vegetation.

X New Project 2008 ITIP Project Programming Details ☐ Amendment (Existing Project)

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 05 SLO 46 A226C 33072 **Project Title:** Whitley 1 Enhancements **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 4,500 4,500 TOTAL 4,500 4,500 **Proposed Total Project Cost** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Caltrans R/W Con 4,500 4,500 Caltrans TOTAL 4,500 4,500 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 4,500 4,500 TOTAL 4,500 4,500 IIP (STPE) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con 4,500 4,500 TOTAL 4,500 4,500

New ProjectAmendment (Existing Project)

Caltrans District 02

2008 ITIP Project Programming Details

i ojeci)				Date: 2/19/	U
County	Route	PPNO	TCRP No.	EA	
SHA	5	3369		0E400	

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

Project Title

Castella Vista Point

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
62.3	62.3	Carl Anderson	(530) 225-2154	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Shasta County, at the Castella Vista Point - Improve Vista Point

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 02 Senate: 04

Congressional: 02

Purpose and Need

Castella Vista Point is the first up-close view of Mt. Shasta for NB I-5 travelers. It has potential to provide breathtaking views of Mt. Shasta and become a destination stop for motorists wanting to take pictures and enjoy this majestic mountain. The current vista point (parking lot only) does not provide a defined viewing area of the mountain. Constructing a viewing area will greatly enhance the public's opportunity to safely view and take photos of the mountain. The enhancement of the vista point will compliment the scenic nature of this area of Interstate 5.

X New Project 2008 ITIP Project Programming Details ☐ Amendment (Existing Project) Date: 2/19/08 County **Caltrans District** Route **PPNO** TCRP No. EA 02 SHA 5 3369 0E400 **Project Title:** Castella Vista Point **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 16 16 PS&E 60 60 R/W Sup (CT) 2 2 Con Sup (CT) 70 70 R/W Con 295 295 TOTAL 365 16 62 443 **Proposed Total Project Cost** E&P (PA&ED) 16 Caltrans PS&E 60 60 Caltrans R/W Sup (CT) 2 2 Con Sup (CT) 70 70 Caltrans R/W Con 295 295 Caltrans TOTAL 365 16 62 443 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 16 16 PS&E 60 60 R/W Sup (CT) 2 2

70

295

365

70

295

365

62

60

62

2

Proposed Funding

16

16

70

295

443

16

60

2

70

295

443

Caltrans

Con Sup (CT)

R/W Con

TOTAL

PS&E

R/W Con

TOTAL

IIP (STPE)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)	200	o i i i i i ojece i i og	,		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
03	SIE	89	8004		4E5	500

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Sierra 89 Wildlife Crossing

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.9	6.6	Winder Bajwa	(530) 741-4432	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Sierra County, Near Sierra/Nevada County line - Install wildlife crossing

Component **Implementing Agency**

> PA&ED: PS&E:

Right of Way: Caltrans

Construction:

Legislative Districts

Senate: 01 Assembly: 03

Congressional: 04

Purpose and Need

Wildlife movement across Route 89 within the project vicinity has resulted in a number of wildlife/vehicle collisions, which stimulated concerns among the local elected officials and public agencies in the region. A stewardship committee has been formed to address the increased problem of wildlife/vehicle collisions in the area. The purpose of the project is to reduce the number of wildlife/vehicle collisions on Route 89 in Sierra County. Deer fencing/barriers, deer ramps and deer (cattle) guards will be installed on both sides of Route 89.

X New Project 2008 ITIP Project Programming Details ☐ Amendment (Existing Project)

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 SIE 89 8004 4E500 **Project Title:** Sierra 89 Wildlife Crossing **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) PS&E R/W Sup (CT) Caltrans Con Sup (CT) R/W Caltrans Con **TOTAL Net Change** E&P (PA&ED) 50 50 PS&E 100 100 R/W Sup (CT) 10 10 Con Sup (CT) 130 130 R/W 10 10 Con 450 450 TOTAL 580 50 120 750 **Proposed Total Project Cost** E&P (PA&ED) 50 Caltrans PS&E 100 100 Caltrans R/W Sup (CT) 10 10 Caltrans Con Sup (CT) 130 Caltrans 130 R/W 10 10 Caltrans Con Caltrans 450 450 TOTAL 50 120 580 750 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 50 50 PS&E 100 100 R/W Sup (CT) 10 10 Con Sup (CT) 130 130 R/W 10 10 Con 450 450 TOTAL 120 580 750 IIP (STPE) **Proposed Funding** E&P (PA&ED) 50 50 Caltrans PS&E 100 100 R/W Sup (CT)

10

10

120

50

130

450

580

Con Sup (CT)

R/W

Con

TOTAL

10

130

10

450

750

New ProjectAmendment (Existing Project)

Caltrans District 04

2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
SON	101	0449N		3A130K

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Install Watershed Awareness Signs

PM Bk PM Ahd Project Mgr/Contact Phone E-mail Address

Dave Yam (510) 286-5662

Location, Project Limits, Description, Scope of Work, Legislative Description

Route 101 from Sonoma/Mendocino Co. Line to Santa Clara/San Benito Co. Line, in Sonoma, Marin, San Francisco, San Mateo and Santa Clara Counties. Install "watershed awareness" signs along US Rte 101.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 01, 06, 12, 13, 19, 21, 22, 24, 28 **Senate:** 02, 03, 08, 11, 15

Congressional: 06, 08, 12, 14, 15

Purpose and Need

The signage project proposed would cover the entire length of US 101 within District 4. US 101 has been designated a "Focus Route" within California's Interregional Road System (IRRS), as identified in the Interregional Transportation Strategic Plan (CT-June 1998 - pg. 70/Appendix A). There are a multitude of natural and engineered waterways in the San Francisco Bay Area region that runs under or adjacent to our highway system. Many of the traveling public are unaware of these waterways because they are either not marked or are only noted with obscure signage that normally goes unnoticed. As such, many travelers fail to realize the impact that litter and other pollutants that originates from their vehicles (thrown out windows, blown from truck bed or illegally dumped) may eventually wind up in the watershed areas alongside the highway, which eventually makes its way into the storm drains. While the storm drains are meant to carry clean rainwater off the roads, any litter, debris and pollutants that ends up in them can actually flow directly into public watersheds and bodies of water.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 0449N 04 SON 101 3A130K **Project Title:** Install Watershed Awareness Signs **Existing Total Project Cost** 08/09 09/10 10/11 Component Prior 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) Caltrans 10 10 PS&E 23 23 Caltrans R/W Sup (CT) 5 5 Con Sup (CT) 15 15 Caltrans R/W Con 77 77 Caltrans **TOTAL** 38 92 130 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 10 10 Caltrans PS&E 23 23 Caltrans R/W Sup (CT) 5 5 Con Sup (CT) 15 15 Caltrans R/W Con Caltrans 77 77 TOTAL 38 92 130 IIP (STPE) 20.XX.025.700 Fund (Fund Type): **Program Code:** IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 10 10 PS&E 23 23 5 5 R/W Sup (CT) Con Sup (CT) 15 15

Con		77	77	
TOTAL	38	92	130	
IIP (STPE)		Net Change		
E&P (PA&ED)				

PS&E R/W Sup (CT) Con Sup (CT) R/W Con

TOTAL

IIP (STPE)				
E&P (PA&ED)	10		10	Caltrans
PS&E	23		23	-
R/W Sup (CT)	5		5	-
Con Sup (CT)		15	15	_
R/W				_
Con		77	77	_
TOTAL	38	92	130	_

New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

2/19/08

Date:

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	STA	99	0003		0L5900

Project Sponsor	MPO	MPO ID	Element
Caltrans	STANCOG	14	CO

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
16.8	24.7	Na'imah Abd'Allah	(209) 948-7829	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Modesto and Salida on Route 99. Tree Planting.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 25, 26 Senate: 12

Congressional: 18

Purpose and Need

Project Need: Residents have expressed interest in receiving aesthetic enhancements to their community in the form of highway and screen planting. Aesthetic and screening planting is part of a collaborative effort in progress for the development of the "Stanislaus County Route 99 Freeway Master Plan". - Project Purpose: This project proposes to provide aesthetic/screen planting with native or climatically appropriate trees. The corridor planting will occur at community entrances and in areas with objectionable views. This project will fulfill in part the purpose of this "Stanislaus County Route 99 Freeway Master Plan", to provide long range strategy for improving the aesthetics of the 99 corridor within the County of Stanislaus and enhancement for residents, businesses and travelers.

New Project 2008 ITIP Pro

2008 ITIP Project Programming Details

Amendment (Existing Project)

Caltrans District
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Date: 2/19/08

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Project Title:	LA	•	TORF NO.		FFINO		Noute		County	,,	Califalis Distric
Component	0L5900				0003		99		STA		10
Component									ing	Γree Planti	Project Title:
Seal					ost	otal Project (Existing				
Seal	ting Agency	Implement	Total	13/14+	12/13	11/12	10/11	09/10	08/09	Prior	Component
PS&E	- 3 3 - 1			-							
Con Sup (CT)									112		
Con Sup (CT)											
Con		Caltrans						100			
COR 1,041 1,041 1,041 Caltrans TOTAL 50 122 1,141 Net Change Net Change RE&P (PA&ED) 7											
TOTAL 50 122 1,141 1,313 1,314		Caltrans	1.041					1.041			
Net Change									122	50	
Repair Paris Repair Re			1,010			t Change	N	.,			
PS&E			7							7	 -&P (PA&FD)
RW Sup (CT) Con Sup (CT)									68	•	
Con Sup (CT)											
ROW Con 1.75 1			100					100			
Con			100					100			
Proposed Total Project Cost			_75					-75			
Proposed Total Project Cost S7 Caltrans S8E 180 S7 Caltrans S8E 180 S8E S8									68	7	
E&P (PA&ED) 57 Caltrans PS&E 180 180 Caltrans RW Sup (CT) 10 200 200 Caltrans Con Sup (CT) 200 200 Caltrans RW 80 966 Caltrans FOTAL 57 190 1,166 1,413 Frund (Fund Type): IIP (STPE) Existing Funding Fund (Fund Type): IIP (STPE) Existing Funding Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Funding A E&P (PA&ED) 50 50 Caltrans 50 Caltrans Caltrans Funding A Caltrans Prior (a) Caltrans Funding A Caltrans C			100			Tatal Basis 1	Deser	20	00		IOIAL
Page 180		Caltrana	E7		ost	i otai Project	Proposed			57	2D (DA 9 ED)
RW Sup (CT)									400	5/	
Con Sup (CT) 200 200 200 Caltrans		Caitrans									
R/W September Con 966		0 "						000	10		
Con 966 Caltrans TOTAL 57 190 1,166 1,413 20.XX.025 Fund (Fund Type): IIP (STPE) Existing Funding Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Funding A Caltrans E&P (PA&ED) 50 50 50 50 Caltrans Funding A Caltrans Caltrans Caltrans Caltrans Funding A Caltrans Caltrans Caltrans Funding A Caltrans Caltrans Caltrans Funding A Caltrans Caltrans Caltrans Caltrans Funding A Caltrans Calt		Caltrans	200					200			
Fund (Fund Type): IIP (STPE)		0 "									
Fund (Fund Type): IIP (STPE) Existing Funding		Caltrans									
Existing Funding Component			1,413					1,166	190	57	IOTAL
Component	5.700	20.XX.025.	am Code:	Progra					PE)	IIP (ST	
E&P (PA&ED) 50 Caltrans PS&E 112 112 R/W Sup (CT) 10 10 Con Sup (CT) 100 100 R/W 1,041 1,041 TOTAL 50 122 1,141 1,313 IIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) 100 100 R/W 100						ing Funding					
PS&E 112 112 RW Sup (CT) 10 10 Con Sup (CT) 100 100 RW Con 1,041 1,041 TOTAL 50 122 1,141 1,313 IIIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 RW Sup (CT) Con Sup (CT) 100 100 RW Con75 -75 TOTAL 7 68 25 100	gency			13/14+	12/13	11/12	10/11	09/10	08/09		
R/W Sup (CT) 10 100 100 R/W Con Sup (CT) 100 100 R/W Con 1,041 1,041 TOTAL 50 122 1,141 1,313 IIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con7575 TOTAL 7 68 25 100		Caltrans								50	
Con Sup (CT) 100 100 R/W Con 1,041 1,041 TOTAL 50 122 1,141 1,313 IIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con 5 -75 -75 TOTAL 7 68 25 100											
R/W Con 1,041 1,041 TOTAL 50 122 1,141 1,313 IIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con -75 -75 TOTAL 7 68 25 100									10		
Con 1,041 1,041 FOTAL 50 122 1,141 1,313 INET Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) 100 100 R/W 100 100			100					100			
TOTAL 50 122 1,141 1,313 IIP (STPE) Net Change E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con -75 -75 TOTAL 7 68 25 100											
Result (STPE) Net Change E&P (PA&ED) 7 PS&E 68 R/W Sup (CT) Con Sup (CT) 100 R/W Con -75 TOTAL 7 68 25 100 100 100 100 100 100 100											
E&P (PA&ED) 7 7 PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con 5-75 -75 TOTAL 7 68 25 100			1,313					1,141	122	50	
PS&E 68 68 R/W Sup (CT) Con Sup (CT) 100 100 R/W Con 5-75 -75 TOTAL 7 68 25 100						t Change	N				IIP (STPE)
R/W Sup (CT) Con Sup (CT) 100 100 R/W Con -75 -75 TOTAL 7 68 25 100			7							7	E&P (PA&ED)
R/W Sup (CT) Con Sup (CT) 100 100 R/W Con -75 -75 TOTAL 7 68 25 100									68		PS&E
Con Sup (CT) 100 R/W Con -75 TOTAL 7 68 25 100											
R/W Con -75 TOTAL 7 68 25 100			100					100			
Con -75 -75 TOTAL 7 68 25 100											
TOTAL 7 68 25 100			-75					-75			
									68	7	
, ,						sed Funding	Prop				
E&P (PA&ED) 57 Caltrans		Caltrans	57							57	E&P (PA&FD)
PS&E 180 180		Januario							180	<u> </u>	
R/W Sup (CT) 10 10											
								200	10		
Con Sup (CT) 200 200 R/W			200					200			
			000					000			
									400		
TOTAL 57 190 1,166 1,413			1,413					1,166	190	5/	IUIAL

New ProjectAmendment (Existing Project)

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	STA	99	0195		0S780

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	STANCOG	14	CO

Project Title

Stanislaus 99 Corridor Bridge Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R2.3	R22.6	Brad Cole	(559) 230-3134	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Stanislaus County, In Turlock, Ceres, Modesto, and Salida, at various locations from Linwood Ave OC to Route 219 East Bridge Rd OH - Improve corridor aesthetics

Component Implementing Agency
PA&ED:
PS&E:

Right of Way: Construction:

Legislative Districts

Assembly: 25, 26 **Senate:** 12, 14

Congressional: 18, 19

Purpose and Need

In an effort to promote unity along Route 99, Caltrans and local communities are working together to develop a Master Plan to improve the image of Route 99 and strengthen community identity. Unifying these bridges through aesthetic treatments is beyond the standard transportation practices. This project addresses the aesthetic concerns regarding bridge structures along the 99 corridor, and promotes the corridor theme supported by The Great Valley Center, Caltrans, and many Central Valley communities.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Route PPNO County **Caltrans District** TCRP No. STA 99 0195 10

Date: 2/19/08

EΑ

0S780

				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
					let Change				
&P (PA&ED)				29				29	
PS&E					105			105	
R/W Sup (CT)					2			2	
Con Sup (CT)						236		236	
R/W									
Con					40=	1,387		1,387	
OTAL				29	107	1,623		1,759	
					Total Proje	ct Cost			0.11
E&P (PA&ED)				29				29	Caltrans
PS&E					105			105	Caltrans
R/W Sup (CT)					2			2	0.11
Con Sup (CT)						236		236	Caltrans
R/W						4.05=			0.11
Con				22	40=	1,387		1,387	Caltrans
OTAL				29	107	1,623		1,759	
Fund (Fund Type):	IIP (ST	PE)					Progr	am Code:	20.XX.025.700
IP (STPE)				Exis	ting Fundin	9			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
IP (STPE)				N	let Change				
				29				29	
E&P (PA&ED)								105	
					105			105	
PS&E R/W Sup (CT)					105			2	
PS&E R/W Sup (CT)						236			
PS&E R/W Sup (CT) Con Sup (CT)						236		2	
PS&E R/W Sup (CT) Con Sup (CT)						236		2	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con				29				236	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con					2	1,387 1,623		2 236 1,387	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con COTAL					107	1,387 1,623		2 236 1,387	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IP (STPE)				Prop	107	1,387 1,623		2 236 1,387 1,759	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL HP (STPE) E&P (PA&ED) PS&E				Prop	2 107 osed Fundir	1,387 1,623		2 236 1,387 1,759	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)				Prop	2 107 osed Fundin	1,387 1,623		2 236 1,387 1,759 29 105	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)				Prop	2 107 osed Fundin	1,387 1,623 ng		2 236 1,387 1,759 29 105 2	Caltrans
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con				Prop	2 107 osed Fundin	1,387 1,623 ng		2 236 1,387 1,759 29 105 2	Caltrans

X New Project☐ Amendment (Existing Project)

Caltrans District 02

2008 ITIP Project Programming Details

ojeci)				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
TEH	5	3256		0E450

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Tehama County I-5 Corridor Native Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.0	42.1	Clint Burkenpas	(530) 225-2455	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Tehama County on I-5 from the Glenn County line to the Shasta County line - Native planting project

Component Implementing Agency
PA&ED:
PS&E:
Right of Way:
Construction:

Legislative Districts

Assembly: 02 Senate: 04

Congressional: 02

Purpose and Need

There are long stretches with very little natural vegetation along I-5. The interchanges stand in sharp contrast with the mostly flat terrain. Planting will soften the impact by masking and softening the man-made structures. The vegetation will also provide islands of refuge and habitat for migrating birds.

X New Project 2008 ITIP Project Programming Details ☐ Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 02 TEH 5 3256 0E450 **Project Title:** Tehama County I-5 Corridor Native Planting **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 80 80 70 PS&E 70 R/W Sup (CT) 10 10 Con Sup (CT) 150 150 R/W Con 700 700 TOTAL 850 80 80 1,010 **Proposed Total Project Cost** E&P (PA&ED) 80 80 Caltrans PS&E 70 70 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 150 150 Caltrans R/W Con 700 700 Caltrans TOTAL 80 850 80 1,010 IIP (STPE) Fund (Fund Type): Program Code: 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 80 80 PS&E 70 70 R/W Sup (CT) 10 10 Con Sup (CT) 150 150

700

850

150

700

850

80

70

10

80

Proposed Funding

80

80

700

80

70

10

150

700

1,010

Caltrans

1,010

R/W Con

TOTAL

PS&E

R/W Con

TOTAL

IIP (STPE)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

New Project ■ Amendment (Existing Project) 2008 ITIP Project I

2008 ITIP Project Programming Details

2/19/08

Date:

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	TUL	99	6348		0E670

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

Project Title

Tulare County 99 Corridor Bridge Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
6.1	R53.8	Elbert Cox	(559) 230-3146	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Tulare County at various locations from Avenue 48 overcrossing to Mendocino Avenue overcrossing. Bridge Enhancement.

Component	Implementing Agency
PA&ED:	
PS&E:	
Right of Way:	
Construction:	

Legislative Districts

Assembly: 34 Senate: 18

Congressional: 21

Purpose and Need

This project addresses the aesthetic concerns regarding the appearance of bridge structures along the Route 99 corridor, and promotes the corridor theme supported by the great Valley Center, Caltrans, and many Central Valley communities.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 TUL 99 6348 0E670 **Project Title:** Tulare County 99 Corridor Bridge Enhancement **Existing Total Project Cost** 13/14+ Prior 08/09 Component 09/10 10/11 11/12 12/13 **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 11 11 40 PS&E 40 R/W Sup (CT) 1 1 Con Sup (CT) 85 85 R/W Con 504 504 TOTAL 589 11 41 641 **Proposed Total Project Cost** E&P (PA&ED) 11 Caltrans PS&E 40 40 Caltrans R/W Sup (CT) 1 Con Sup (CT) 85 85 Caltrans R/W Con 504 Caltrans 504 TOTAL 11 41 589 641 IIP (STPE) 20.XX.025.700 Fund (Fund Type): **Program Code:** IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED)

EAF (FAAED)		IN/A
PS&E		
R/W Sup (CT)		
Con Sup (CT)		
R/W		
Con		
TOTAL		
IIP (STPE)	Net Change	
E&P (PA&ED)	11	11
PS&E	40	40

R/W Sup (CT)

Con Sup (CT)

R/W

TOTAL

Con		504	504	
TOTAL	11 41	589	641	
IIP (STPE)	Proposed Fund	ing		
E&P (PA&ED)	11		11	Caltrans
PS&E	40		40	
R/W Sup (CT)	1		1	
Con Sup (CT)		85	85	
R/W				
Con		504	504	

41

11

85

589

1

85

641

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

ndment (Existing Project)	_ •	g-	 –		Date:	2/19/08
ans District	County	Route	PPNO	TCRP No.	E	Α
06	TUL	99	6370		0A9	970

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

Project Title

Caltrans

Philip Raine Safety Roadside Rest Area Enhancement

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
22.4	22.4	Elbert Cox	(559) 230-3146	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Tulare County, at the Philip S. Raine Safety Roadside Rest Area - Rehabilitate northbound and southbound rest area facilities

Component **Implementing Agency** PA&ED: PS&E: Right of Way: Construction:

Legislative Districts

Assembly: 30 Senate: 16

Congressional: 21

Purpose and Need

This project has been the focus/case study for a series of design workshops and a competition to develop a rest area for the future. The intent of both the workshops and the competition was to come up with a 'green' rest area design that addressed self-sustainability and interpretive issues, reflecting the history and character of the area. The proposed transportation enhancements will incorporate some of the concepts that evolved from the workshops and competition, making it a true demonstration facility that will increase the awareness of the traveling public of historic Route 99 and its surrounding environment. This project will include more interpretive elements in the design of this SRRA to make it a more pleasant and memorable experience.

X New Project		,	2008 IT	IP Projec	ct Progra	ımming l	Details		
Amendment (Exi			-00011	11 110300					Date: 2/19
Caltrans Distri	ct	County		Route		PPNO		TCRP No	
06		TUL		99		6370			0A970
Project Title:	Philip Rair	ne Safety Roa	adside Res	st Area Enha	ancement				
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
				N	let Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						3,053		3,053	
OTAL						3,053		3,053	
				Proposed	l Total Proje	ct Cost			
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con						3,053		3,053	Caltrans
OTAL						3,053		3,053	
						-,			
Fund (Fund Type): IP (STPE)	IIP (ST	IPE)		F			Prog	ram Code:	20.XX.025.700
					sting Fundin				
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
Con									
OTAL									
IIP (STPE)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

3,053

3,053

3,053

3,053

Proposed Funding

3,053

3,053

3,053

3,053

Caltrans

Con

R/W Con

TOTAL

TOTAL

IIP (STPE)

E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 VAR VAR 0076F 0L340 **Project Sponsor** MPO MPO ID **Element** Caltrans SCAG 9 CO **Project Title** Aesthetic Corridor Master Plan, Urban PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address (909) 381-5817 Byron Strout Location, Project Limits, Description, Scope of Work, Legislative Description On an urban corridor in a county - Develop an Aesthetic Corridor Master Plan. The first task of the project will be to

Implementing Agency

Component
PA&ED:
PS&E:
Right of Way:
Construction:

select a specific urban corridor.

Legislative Districts

Assembly: Senate:

Congressional:

Purpose and Need

Transportation Concept Reports are currently produced for every route in California. These plans vary in quality and for the most part do not include consideration for aesthetics of the corridor. Most projects are not planned on a corridor basis. Rather, small segments of the corridor are incrementally funded and designed. There will be different designers for each segment and they will propose various treatments for all highway appurtenances. The result can be visual chaos and the lack of a unified visual corridor. Aesthetic Corridor Master Plans are not yet commonly done by Caltrans.

_									
New ProjectAmendment (Ex	isting Project)		2008 IT	IP Projec	t Progra	ımming I	Details		Date: 2/19/08
Caltrans Distr		County		Route		PPNO		TCRP No	
08	101	VAR		VAR		0076F		TOIL III	0L340
Project Title:	Aesthetic (Corridor Mas	ter Plan I			00.0.			020.0
1 10,000 110.	7.000.000				Total Projec	et Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				N	et Change				
E&P (PA&ED)					440			440	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					440			440	
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)					440			440	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					440			440	
					770			770	
Fund (Fund Type)	: IIP (ST	PE)			F	_	Progr	am Code:	20.XX.025.700
					ting Fundin				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (STPE)				N	et Change				
E&P (PA&ED)					440			440	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					440			440	

Proposed Funding

440

440

Caltrans

440

440

IIP (STPE)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

X New Project☐ Amendment (Existing Project)

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	VAR	VAR	0227J		0L350

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rural Roadside Archaeological Inventory

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Kurt Heidelberg	(909) 383-7505	

Location, Project Limits, Description, Scope of Work, Legislative Description

In San Bernardino and Riverside Counties, at various locations - Develop Rural Roadside Archaeological Inventory

Component Implementing Agency

PA&ED: PS&E: Right of Way: Construction:

Legislative Districts

Assembly: 34, 36, 59, 60, 61, 62, 63, 64, 65, 66, 71, 80 **Senate:** 17, 18, 29, 31, 32, 36, 37, 40

Congressional: 25, 26, 41, 42, 43, 44, 45, 49

Purpose and Need

This project will significantly enhance Caltrans' ability to protect cultural resources. Routine maintenance activities (i.e. cleaning culverts, clearing and grubbing, and grading), peripheral construction activities (i.e. development of haul roads, borrow sites, or sites for hot asphalt plants for pavement repair), or letting encroachment permits for even minor work (i.e. trenching or widening a driveway), may cause damage to archaeological sites. Because of lack of funding, archaeological surveys are rarely, if ever, conducted prior to these activities, and thus sites may be destroyed simply because their presence is not known. Adding these resources to Caltrans' database of Environmentally Sensitive Areas will enable the Department to plan better in doing work in the identified areas.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 **VAR** VAR 0227J 0L350 **Project Title:** Rural Roadside Archaeological Inventory Existing Total Project Cost Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 36 36 PS&E R/W Sup (CT) Con Sup (CT) R/W Con 1,369 1,369 TOTAL 36 1,369 1,405 **Proposed Total Project Cost** E&P (PA&ED) 36 36 Caltrans PS&E R/W Sup (CT) Con Sup (CT) Caltrans R/W Con 1,369 1,369 Caltrans TOTAL 36 1,369 1,405 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 36 36 PS&E R/W Sup (CT) Con Sup (CT) R/W

1,369

1,369

1,369

1,369

36

36

36

Proposed Funding

1,369

1,405

1,369

1,405

36

Caltrans

Con

TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

IIP (STPE)

E&P (PA&ED)

New ProjectAmendment (Existing Project)

2008 ITIP Project Programming Details

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Caltrans District	County	Route	PPNO	TCRP No.	EA
04	VAR	101	0338G		2A910K

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Install Historic California Mission Bell Markers

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
5.2	19.7	Arthur Yee	(510) 286-5922	

Location, Project Limits, Description, Scope of Work, Legislative Description

Marin County on Route 101 & Route 37 & in Sonoma County on Route 37, Route 12 to the intersection of W. Napa Road & W. 1st St. in Sonoma. Fabricate & install 40 Mission Bell Markers.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 06, 07 **Senate:** 02, 03

Congressional: 01, 06

Purpose and Need

The Mission Bell Marker System is a scenic and cultural resource intended to delineate and remind travelers of the historic route of the El Camino , or "King's Highway," that was built in the early eighteenth century to help protect Spanish landholdings in California and to link the 21 Franciscan Missions, assistencias (sub-missions), Pueblos and Presidios that existed between San Diego and Sonoma. This work is not typical of the Department's roadside management plan.

This Transportation Enhancement (TE) project will complete demarcation of the historic El Camino Real through Marin and Sonoma Counties to the known historic terminus at Mission San Francisco Solano in Sonoma. The previous TE project installed the Mission Bell Markers statewide, from City of Los Angeles to the San Francisco/San Mateo County line.

X New Project ☐ Amendment (Existing Project) 2008 ITI

2008 ITIP Project Programming Details

Amendment (Existing Project)

Caltrans District

O4

VAR

Date: 2/19/08

PPNO

TCRP No.

EA

2A910K

04		VAR		101		0338G			2A910K
Project Title:	Install Hist	oric Californ	nia Mission E	Bell Marker	S				
	•			Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)			22					22	Caltrans
PS&E			28					28	Caltrans
R/W Sup (CT)			5					5	
Con Sup (CT)				20				20	Caltrans
R/W									
Con				161				161	Caltrans
TOTAL			55	181				236	
				N	let Change				
E&P (PA&ED)			-22					-22	
PS&E			-28					-28	
R/W Sup (CT)			-5					-5	
Con Sup (CT)				-20				-20	
R/W									
Con									
TOTAL			-55	-20				-75	
				Proposed	l Total Projec	ct Cost			
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				161				161	Caltrans
TOTAL				161				161	
Fund (Fund Type): IIP (S1	ГРЕ)					Progi	am Code:	20.XX.025.700
IIP (STPE)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			22					22	Caltrans
PS&E			28					28	
R/W Sup (CT)			5					5	
Con Sup (CT)				20				20	
R/W									
Con				161				161	
TOTAL			55	181				236	
IIP (STPE)					let Change				
E&P (PA&ED)			-22	<u>r</u>				-22	
			-22 -28	r				-22 -28	
PS&E				r					
PS&E R/W Sup (CT)			-28	-20				-28	
PS&E R/W Sup (CT) Con Sup (CT)			-28					-28 -5	
PS&E R/W Sup (CT) Con Sup (CT) R/W			-28					-28 -5	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con			-28					-28 -5	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con			-28 -5	-20 -20	posed Fundir	ng		-28 -5 -20	
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED)			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED)			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT)			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE)			-28 -5	-20 -20 Prop		ng		-28 -5 -20	Caltrans
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W			-28 -5	-20 -20		ng		-28 -5 -20	Caltrans

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 Route PPNO **Caltrans District** County TCRP No. EA 09 VAR 395 0549 334000 MPO MPO ID **Project Sponsor Element** Caltrans Non-MPO 30 CO **Project Title** Historic Alignment Pullouts PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address (760) 872-3143 Bryan Winzenread Location, Project Limits, Description, Scope of Work, Legislative Description In Inyo, Mono and Kern Counties on Route 395 and Route 14 at various locations. Construct pullout for historic highway alignments and interpretive panels. **Implementing Agency** Component PA&ED: Caltrans PS&E: Caltrans Right of Way: Construction: Caltrans

Senate:

Legislative Districts

Purpose and Need

Congressional:

Assembly:

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 334000 09 **VAR** 395 0549 **Project Title:** Historic Alignment Pullouts **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 26 26 Caltrans PS&E 71 71 Caltrans R/W Sup (CT) 20 20 Con Sup (CT) 78 78 Caltrans R/W Con 500 500 Caltrans **TOTAL** 26 669 695 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 26 26 Caltrans PS&E 71 71 Caltrans R/W Sup (CT) 20 20 Con Sup (CT) 78 78 Caltrans R/W Con 500 500 Caltrans TOTAL 26 669 695 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 26 26 PS&E 71 R/W Sup (CT) 20 20 Con Sup (CT) 78 78 R/W Con 500 500 TOTAL 26 669 695 IIP (STPE) **Net Change** E&P (PA&ED) PS&E

Proposed Funding

71

20

78

500

669

26

71

20

78

500

695

Caltrans

R/W Sup (CT)
Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W Con

TOTAL

26

26

R/W
Con
TOTAL
IIP (STPE)

X New Project Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)			 –		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
03	VAR	20	2943		4E	510

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Aesthetic Corridor Master Plan, Rural

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	46.1	J.D. Adams	(530) 741-4436	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Various Counties, from Route 1 to Route 80 - Develop Aesthetic Corridor Master Plan

Component **Implementing Agency** PA&ED: PS&E: Right of Way: Construction:

Legislative Districts

Senate: 01, 02, 04 Assembly: 01, 02, 03

Congressional: 01, 02, 04

Purpose and Need

Transportation Concept Plans are currently produced for most routes in California. These plans vary in quality and for the most part do not include consideration for aesthetics of the corridor. Most projects are not planned on a corridor basis. Rather, small segments of the corridor are incrementally funded and designed. There will be different designers for each segment and they will propose various treatments for all highway appurtenances. The result can be visual chaos and the lack of a unified visual corridor. Aesthetic Corridor Master Plans are not yet commonly done by Caltrans.

X New Project Amendment (Ex	isting Project)		2008 IT	IP Projec	t Progra	mming I	Details		Date: 2/19/0
Caltrans Distr		County		Route		PPNO		TCRP No	
03	ict	VAR		20		2943		TOIL NO	4E510
Project Title:	Aesthetic Co		ter Plan, R			_0.0			0.0
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				N	et Change				
E&P (PA&ED)					300			300	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					300			300	
				Proposed	Total Project	ct Cost			
E&P (PA&ED)					300			300	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					300			300	
Fund (Fund Type):	IIP (STF	PE)					Progr	am Code:	20.XX.025.700
IIP (STPE)				Exis	ting Fundin	g 			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (STPE)				N	et Change				
E&P (PA&ED)					300			300	
PS&E									

300

300

300

Proposed Funding

300

300

300

Caltrans

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

IIP (STPE)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

New ProjectAmendment (Existing Project)

Caltrans District 01

2008 ITIP Project Programming Details

Route	PPNO	TCRP No.	EA
	3041		466200

Date:

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Collision Abatement Program D-01

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Terry Davis	(707) 445-6375	

Location, Project Limits, Description, Scope of Work, Legislative Description

County

VAR

District wide pedestrian and bicycle safety outreach program, with emphasis on areas where the state highway is the main street. Dist. 01

Component Implementing Agency

PA&ED: PS&E: Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 01 Senate: 02

Congressional: 01

Purpose and Need

This project will provide for district wide pedestrian and bicycle safety outreach program, with an emphasis on areas where a state highway is the main street or a major corridor for a city or community. It would include both educational outreach and educational advertising. Target groups would include people of all ages, with emphasis on the younger and older segments of the population.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 01 **VAR** 3041 466200 **Project Title:** Collision Abatement Program D-01 **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 100 100 Caltrans R/W Con 236 236 Caltrans **TOTAL** 336 336 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 100 100 Caltrans R/W Con 236 236 Caltrans TOTAL 336 336 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 100 100 R/W Con 236 236 TOTAL 336 336 IIP (STPE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT)

Proposed Funding

100

236

336

Caltrans

100

236

336

Con Sup (CT)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

R/W
Con
TOTAL
IIP (STPE)

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District PPNO** County Route TCRP No. EΑ 01 VAR 4106 453601 **Project Sponsor** MPO MPO ID Element Caltrans Non-MPO 30 CO **Project Title** Archaeological Inventory D-01 PM Bk PM Ahd Project Mgr/Contact Phone E-mail Address KEEFE, TIM (707) 441-2022 Location, Project Limits, Description, Scope of Work, Legislative Description District 01 wide inventory of archaeological sites Component **Implementing Agency** PA&ED: Caltrans PS&E: Right of Way: Construction: Caltrans

Legislative Districts

Assembly: 01 Senate: 01

Congressional: 01

Purpose and Need

■ New Project X Amendment (Existing Project)

Con

TOTAL

1,250

1,281

5

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 01 **VAR** 4106 453601 **Project Title:** Archaeological Inventory D-01 **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) Caltrans 5 PS&E R/W Sup (CT) Con Sup (CT) 25 25 Caltrans R/W Con 1,250 1,250 Caltrans **TOTAL** 5 1,275 1,280 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 6 6 R/W Con TOTAL 6 6 **Proposed Total Project Cost** E&P (PA&ED) 5 Caltrans PS&E R/W Sup (CT) Con Sup (CT) 31 Caltrans R/W Con 1,250 1,250 Caltrans TOTAL 5 1,281 1,286 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 5 5 Caltrans PS&E R/W Sup (CT) Con Sup (CT) 25 25 R/W Con 1,250 1,250 TOTAL 1,280 5 1,275 IIP (STPE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 6 6 R/W Con TOTAL 6 6 IIP (STPE) **Proposed Funding** E&P (PA&ED) 5 5 Caltrans PS&E R/W Sup (CT) Con Sup (CT) 31 31 R/W

1,250

1,286

New ProjectAmendment (Existing Project)

Caltrans District

03

2008 ITIP Project Programming Details

2000 1111 110je			Date:	2/19/08
Route	PPNO	TCRP No.	E.	Α
VAR	9815		4E5	520

Project Sponsor	MPO	MPO ID	Element
National Park Service, Western Region	Non-MPO	30	CO

Project Title

California & Pony Express Auto Tour Route

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Chuck Milliken	(801) 741-1012	

Location, Project Limits, Description, Scope of Work, Legislative Description

County

VAR

In Various Counties, on Various Routes - Install Auto Tour Route Highway Signs

Component Implementing Agency

PA&ED: PS&E: Right of Way: Construction:

Legislative Districts

Assembly: 02, 03, 04, 05, 08, 09, 10, 11, 14, 25 **Senate:** 01, 02, 04, 05, 06, 07, 09, 14

Congressional: 01, 02, 03, 04, 05, 07, 09, 10, 19

Purpose and Need

This project is a culmination of a multi-state effort, from Missouri to California, that began in 1995 between the National Park Service (NPS) and each state DOT office. Interstate, federal, state, and local highways closely paralleling the historic trail routes blazed by pioneer emigrants, entrepreneurs, and gold seekers who were driven to seek a new life on the western frontier during the 1840s, 50s, and 60s, are already signed with appropriate trail logos and Auto Tour Route (ATR) signs in all states except California. California, the end of the trail for many of those emigrants, is the final phase for the NPS to mark these routes with ATR highway signs.

X New Project 2008 ITIP Project Programming Details Amendment (Existing Project)

TOTAL

Date: 2/19/08

TCRP No. **Caltrans District** County Route **PPNO** EA 03 VAR VAR 9815 4E520 **Project Title:** California & Pony Express Auto Tour Route **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Total Implementing Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL Net Change** E&P (PA&ED) 136 136 PS&E R/W Sup (CT) Con Sup (CT) R/W Con 363 363 TOTAL 136 363 499 **Proposed Total Project Cost** 136 E&P (PA&ED) National Park Service, West PS&E R/W Sup (CT) Con Sup (CT) National Park Service, West R/W Con National Park Service, West 363 363 TOTAL 363 136 499 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (STPE) **Net Change** E&P (PA&ED) 136 136 PS&E R/W Sup (CT) Con Sup (CT) R/W Con 363 363 TOTAL 136 363 499 IIP (STPE) **Proposed Funding** E&P (PA&ED) 136 136 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con 363 363

136

363

499

New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

	•				= 4.0.
Caltrans District	County	Route	PPNO	TCRP No.	EA
03	YOL	5	8557		0E8700

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

2/19/08

Date:

Project Title

Tree Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
2.5	10.9	ROBERT NGUYEN	(916) 274-0653	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Yolo County on Route 5 from Woodland to Colusa County line. Tree planting.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 02 Senate: 05

Congressional: 02

Purpose and Need

Project Need: Areas outside of current highway planting require new native or climatically appropriate trees. - Project Purpose: Native or climatically appropriate trees will be planted within Caltrans District 3 right of way. Plantings will focus on areas outside of current highway planting. Temporary watering and mulching will be provided to sufficiently establish trees. Trees will be planted in the fall to take advantage of the rainy season and reduce the amount of watering required. Plant protection measures, such as plant cages, weed mats, and grow tubes may be included as appropriate. A one-year plant establishment period is a part of the project. Plantings will be self-sufficient at the end of the establishment period.

■ New Project

Con Sup (CT)

50

R/W Con

TOTAL

2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 YOL 5 8557 0E8700 **Project Title:** Tree Planting Existing Total Project Cost Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 20 20 Caltrans PS&E 80 80 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 100 100 Caltrans R/W Con 500 500 Caltrans **TOTAL** 20 90 600 710 **Net Change** E&P (PA&ED) 30 30 PS&E -10 -10 R/W Sup (CT) Con Sup (CT) -20 -20 R/W Con TOTAL 30 -10 -20 **Proposed Total Project Cost** E&P (PA&ED) 50 50 Caltrans PS&E 70 70 Caltrans R/W Sup (CT) 10 10 Con Sup (CT) 80 80 Caltrans R/W Con 500 500 Caltrans TOTAL 80 580 50 710 IIP (STPE) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (STPE) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans 20 20 PS&E 80 80 10 R/W Sup (CT) 10 Con Sup (CT) 100 100 R/W Con 500 500 TOTAL 20 90 600 710 IIP (STPE) **Net Change** E&P (PA&ED) 30 30 PS&E -10 -10 R/W Sup (CT) Con Sup (CT) -20 -20 R/W Con TOTAL 30 -10 -20 IIP (STPE) **Proposed Funding** E&P (PA&ED) 50 50 Caltrans PS&E 70 70 R/W Sup (CT) 10 10

80

500

710

80

500

580

80